

Biological Science Data Booklet



Fall Term 2016
Quality Enhancement
Review

Prepared by the Office of Institutional Research

Department of Biological Science
Fall Term 2016

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**Department of Biological Science
FALL TERM 2016**

Most recent available statistics

		Report Page No(s)
Degrees Offered	8	1
Faculty	61	2-3
Majors (Fall 2015 Headcount)		4-9
Undergraduate	2,159	
Graduate - Masters	11	
Graduate - Specialist	-	
Graduate - Doctorate	94	
Total	2,264	
2015-2016 Degrees Awarded		10-12
Bachelors	364	
Masters	6	
Specialist	-	
Doctorate	8	
Total	378	
Average Class Size (Fall 2015)		13
Undergraduate		
Lower - classroom	101.5	
Upper - classroom	74.1	
Graduate - classroom	6.2	
Credit Hours - Annual (2015-2016)		
Fundable	46,242	14
Non-fundable	888	15
Total	47,130	16
University (fundable)	1,056,133	SIF*
2015-2016 College Fundable Hours As Percent of University Fundable Hours	4.4%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		14
Lower	879.4	
Upper	545.9	
Grad I	21.6	
Grad II	123.6	
Total	1,570.5	
Credit Hours Percentages by Instructor Type (Fall 2014)		17
Faculty	96.6%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	3.4%	calculated
Graduate Assistants	0.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015)		17
Fall Term	324.2	
Spring Term	315.5	
Academic Year	639.7	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)		29
Undergraduate (academic year hours/30)	1140.1	calculated
Graduate (academic year hours/24)	98.8	calculated
Total	1238.9	calculated

*Note: most statistics are based on the Biological Science account 074xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

**College of Arts & Sciences
 Department of Biological Science
 Degree Programs**

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Biological Science	111110	BIOLOGYBA	260101	Bachelor of Arts
Biological Science	111110	BIOLOGYBS	260101	Bachelor of Science
Biological Science	111110	BIOLOGYMS	260101	Master of Science
Biological Science	111110	BIOLOGYMT	260101	Master of Science/Thesis
Biological Science	111110	BIOLOGYPD	260101	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Biology / FSU-Teach	111111	BIOLOGZBS	260101	Bachelor of Science

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Computational Biology - Biology	111112	BIOCOMPBS	261104	Bachelor of Science

Not Published

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Neuroscience - Biology	111150	NEURSCIBPD	261501	Doctorate

Source: Degree Program Inventory, FSU and SUS

College of Arts & Sciences
 Department of Biological Science
 Faculty Demographics

Ranked Faculty

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Bass	Henry	PhD	North Carolina State University	Professor 9 Mo SAL	Tenured	11/26/1997	Male	White
Bates	George	PhD	University of Washington	Professor 9 Mo SAL	Tenured	8/6/1982	Male	White
Burgess	Scott	PhD	The University of Queensland	Asst Professor 9 Mo SAL	On Track	8/8/2014	Male	White
Chadwick	Brian	PhD	London's Global University	Asoc Professor 9 Mo SAL	Tenured	8/10/2009	Male	White
Chase	Prescott	PhD	University of Southern California	Professor 9 Mo SAL	Tenured	8/8/2001	Male	White
Cui	Hongchang	PhD	Pennsylvania State University	Asoc Professor 9 Mo SAL	Tenured	12/23/2009	Male	Asian
Deng	Wu Min	PhD	University of Edinburgh	Professor 9 Mo SAL	Tenured	8/8/2003	Male	Asian
Dennis	Jonathan	PhD	University College London	Asoc Professor 9 Mo SAL	Tenured	8/10/2009	Male	White
Duval	Emily	PhD	University of California-Berkeley	Asoc Professor 9 Mo SAL	Tenured	12/24/2007	Female	White
Erickson	Gregory	PhD	University of California-Berkeley	Professor 9 Mo SAL	Tenured	12/22/1999	Male	White
Fadool	Debra	PhD	University of Florida	Professor 9 Mo SAL	Tenured	8/9/1999	Female	White
Fadool	James	PhD	Michigan State University	Asoc Professor 9 Mo SAL	Tenured	8/9/1999	Male	White
Fajer	Piotr	PhD	University of Leeds- United Kingdom	Professor 9 Mo SAL	Tenured	8/8/1990	Male	White
Feng	Jian	PhD	University of California, Los Angeles	Asst Professor 9 Mo SAL	On Track	8/10/2015	Male	Asian
Gilbert	David	PhD	Stanford University	Professor 9 Mo SAL	Tenured	8/9/2006	Male	White
Houle	David	PhD	SUNY at Stony Brook	Professor 9 Mo SAL	Tenured	8/9/1999	Male	White
Houpt	Thomas	PhD	Harvard University	Professor 9 Mo SAL	Tenured	8/7/1998	Male	White
Hughes	Kimberly	PhD	University of Chicago	Professor 9 Mo SAL	Tenured	8/8/2008	Female	White
Inouye	Brian	PhD	Duke University	Professor 9 Mo SAL	Tenured	12/21/2001	Male	Multi-ethnic
Jones	Kathryn	PhD	University of Chicago	Asoc Professor 9 Mo SAL	Tenured	8/8/2008	Female	White
Keller	Laura	PhD	The University of Virginia	Asoc Professor 9 Mo SAL	Tenured	8/7/1986	Female	White
Keller	Thomas	Ph.D	University Of Virginia	Asoc Professor 9 Mo SAL	Tenured	8/7/1986	Male	White
Lemmon	Emily	PhD	University of Texas-Austin	Asoc Professor 9 Mo SAL	Tenured	12/23/2008	Female	White
Lenhert	Steven	PhD	University of Muenster Germany	Asoc Professor 9 Mo SAL	Tenured	12/23/2009	Male	White
Levitan	Don	PhD	University of Delaware	Professor 9 Mo SAL	Tenured	11/19/1993	Male	White
Lyons	Lisa	PhD	University of Houston	Asoc Professor 9 Mo SAL	Tenured	8/9/2007	Female	White
M'Gonigle	Leithen	PhD	University of British Columbia- Canada	Asst Professor 9 Mo SAL	On Track	12/23/2014	Male	White
Mast	Austin	PhD	University of Wisconsin-Madison	Professor 9 Mo SAL	Tenured	8/8/2003	Male	White
McCoy	Sophie	PhD	University of Chicago	Asst Professor 9 Mo SAL	On Track	12/23/2015	Female	White
McGinnis	Karen	PhD	Arizona State University	Asoc Professor 9 Mo SAL	Tenured	8/8/2008	Female	White
Meredith	Michael	PhD	University of Pennsylvania	Professor 9 Mo SAL	Tenured	5/1/1981	Male	White
Miller	Thomas	PhD	Michigan State University	Professor 9 Mo SAL	Tenured	8/8/1989	Male	White
Rassweiler	Andrew	PhD	University of California-Santa Barbara	Asst Professor 9 Mo SAL	On Track	12/23/2015	Male	White

College of Arts & Sciences
 Department of Biological Science
 Faculty Demographics

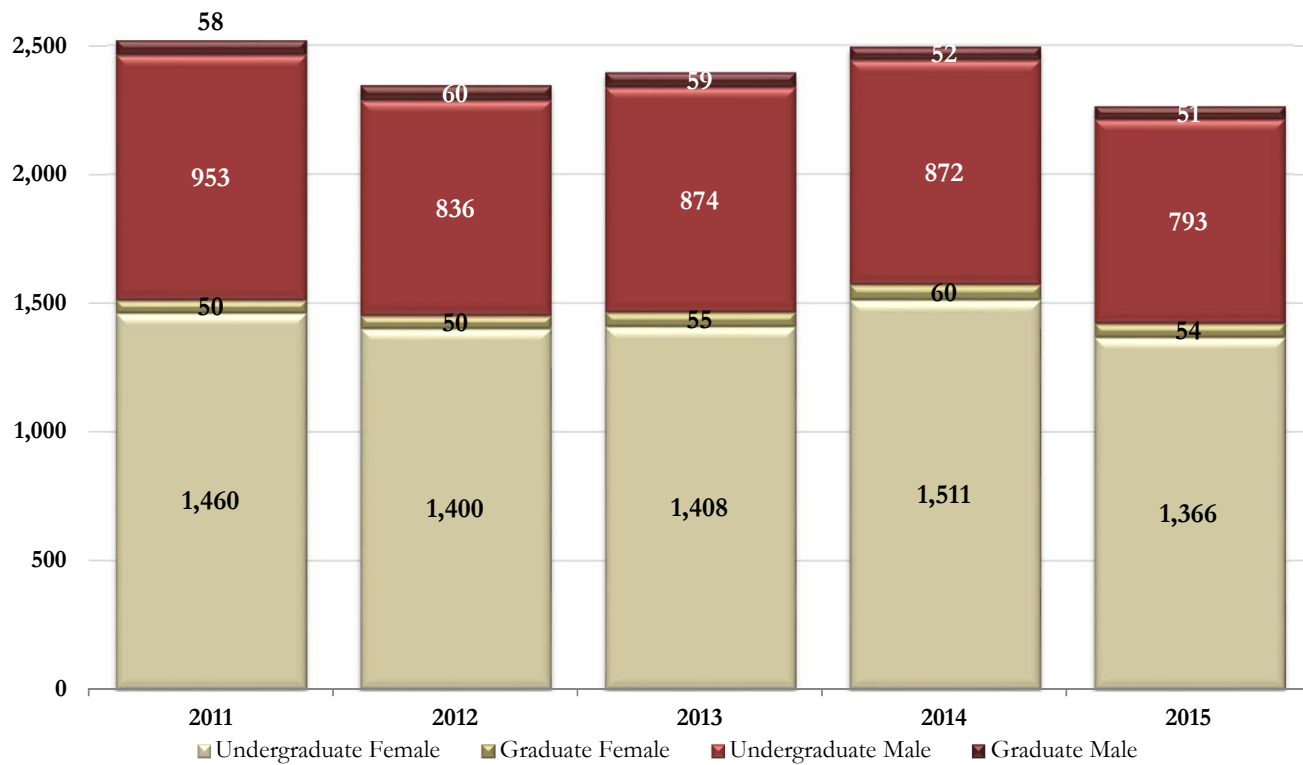
Ranked Faculty

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Rokyta	Darin	PhD	University of Idaho	Asoc Professor 9 Mo SAL	Tenured	8/8/2008	Male	White
Roux	Kenneth	PhD	Tulane University	Research Faculty III OPS	Tenured	11/6/2015	Male	White
Steppan	Scott	PhD	University of Chicago	Professor 9 Mo SAL	Tenured	8/7/1998	Male	White
Stroupe	Margaret	PhD	Kellogg School / Scripps Research Inst.	Asoc Professor 9 Mo SAL	Tenured	8/10/2009	Female	White
Tang	Hengli	PhD	University of California-San Diego	Professor 9 Mo SAL	Tenured	8/9/2004	Male	Asian
Taylor	Kenneth	PhD	University of California- Berkeley	Professor 9 Mo SAL	Tenured	8/8/1995	Male	White
Travis	Joseph	PhD	Duke University	Professor 9 Mo SAL	Tenured	8/7/2012	Male	White
Trombley	Paul	PhD	University of Oregon	Asoc Professor 9 Mo SAL	Tenured	8/8/1995	Male	White
Underwood	Nora	PhD	Duke University	Professor 9 Mo SAL	Tenured	12/21/2001	Female	White
Winn	Alice	PhD	Michigan State University	Asoc Professor 9 Mo SAL	Tenured	8/8/1990	Female	White
Wulff	Jeanette	PhD	Yale University	Asoc Professor 9 Mo SAL	Tenured	12/21/2001	Female	White
Yin	Qian	PhD	Weill Cornell Medical College	Asst Professor 9 Mo SAL	On Track	3/25/2016	Female	Asian
Yu	Hong guo	PhD	University of Georgia	Asoc Professor 9 Mo SAL	Tenured	8/9/2006	Male	Asian
Zhu	Fanxiu	PhD	Wuhan University	Asoc Professor 9 Mo SAL	Tenured	8/9/2006	Male	Asian

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Bevis	Todd	MS	Florida State University	Teaching Faculty III 12 Mo SAL	Not on Track	9/3/2002	Male	White
Callahan	Teresa	MS	Florida State University	Teaching Faculty I 12 Mo SAL	Not on Track	10/3/2013	Female	White
Dixon	Kevin	PhD	University of Chicago	Teaching Faculty II 12 Mo SAL	Not on Track	8/8/2008	Male	White
Granger	Donna	PhD	Florida State University	Teaching Faculty III 12 Mo SAL	Not on Track	7/20/1987	Female	White
Marks	Steven	PhD	Columbia University	Teaching Faculty I 12 Mo SAL	Not on Track	8/8/2013	Male	White
Shoplock	Barbara	MS	Florida State University	Teaching Faculty III 12 Mo SAL	Not on Track	8/30/1999	Female	White
Stachling	Erica	PhD	Princeton University	Teaching Faculty II 12 Mo SAL	Not on Track	10/15/2010	Female	White
Terebelski	Patricia	PhD	Florida State University	Teaching Faculty III 12 Mo SAL	Not on Track	8/31/2007	Female	White
Turner	William	MS	University of South Alabama	Teaching Faculty I 12 Mo SAL	Not on Track	9/19/2013	Male	White
Tschinkel	Walter	PhD	University of California-Berkeley	Research Faculty III OPS	Not on Track	3/1/2016	Male	White
Charrel-Dennis	Marie	PhD	University College London	Teaching Faculty I Adjunct	Not on Track	12/23/2014	Female	White
Chodyla	Katarzyna	MS	Adam Mickiewicz University	Instructional Spec III 12Mo SA	Not on Track	8/1/1996	Female	White
Su	Yung	PhD	Florida State University	Scientific Research Specialist	Not on Track	11/17/2003	Male	Asian
Schultz	Carolyn	MA	Michigan State University	Instructional Spec II 12 Mo SAL	Not on Track	12/22/2010	Female	White

College of Arts and Sciences
 Department of Biological Science
 Enrollment by Fall Semester



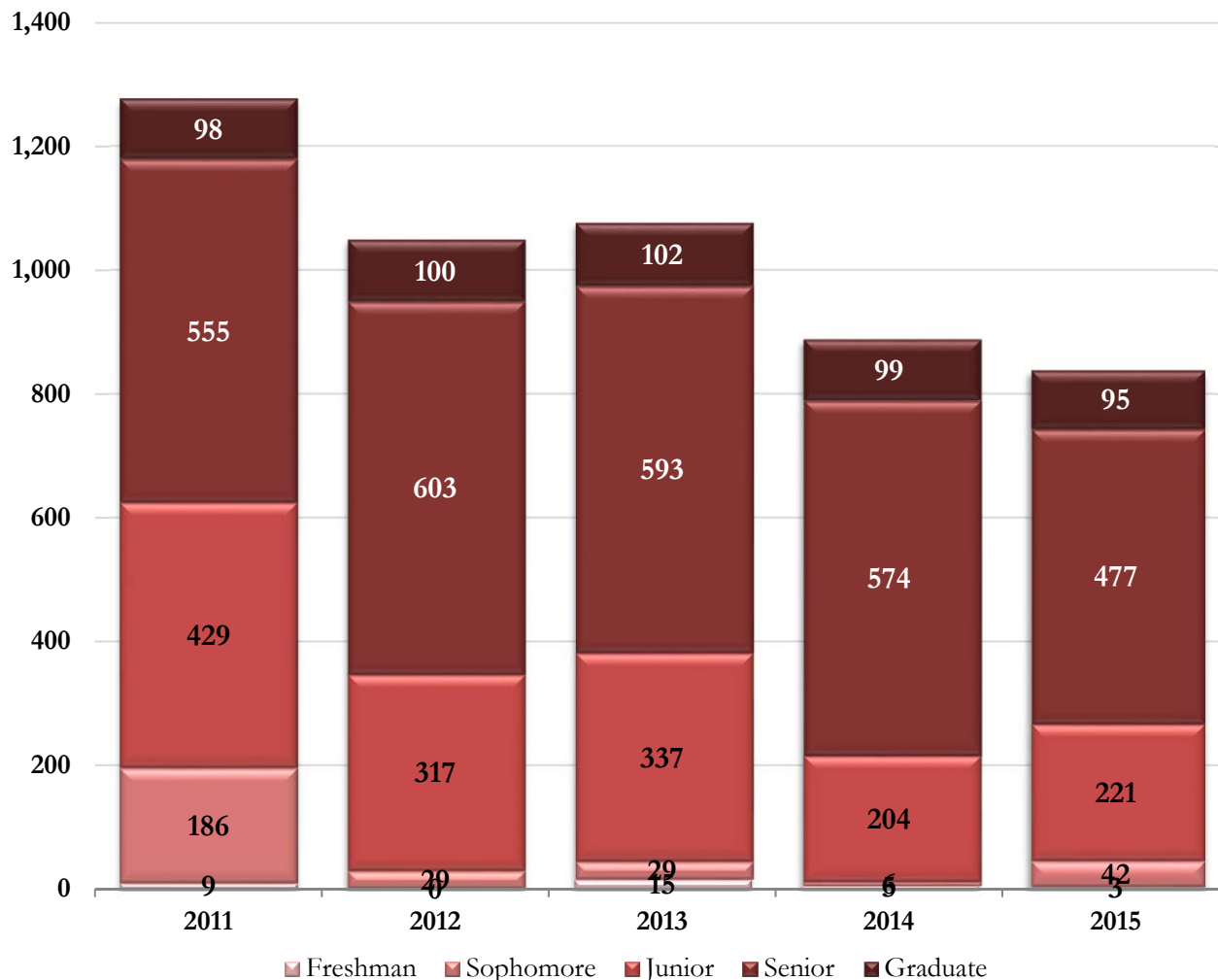
Department of Biological Science

	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	UG	G	UG	G	UG	G	UG	G	UG	G
Department of Biological Science	2,413	108	2,236	110	2,282	114	2,383	112	2,159	105
Female	1,460	50	1,400	50	1,408	55	1,511	60	1,366	54
American Indian/Native Alaskan	4	0	3	0	6	0	4	0	3	0
Asian	66	0	66	2	62	0	83	0	73	0
Black	171	0	137	1	147	2	157	2	127	2
Hispanic	272	5	268	4	300	6	313	6	293	4
Native Hawaiian or Pacific Islander	0	0	1	0	2	0	1	0	1	0
White	885	37	856	34	832	34	872	35	792	35
Non-Resident Alien	6	7	4	8	9	10	9	15	9	11
Two or More Races	38	0	49	0	38	1	53	1	54	1
Not Reported	18	1	16	1	12	2	19	1	14	1
Male	953	58	836	60	874	59	872	52	793	51
American Indian/Native Alaskan	6	0	3	0	3	0	1	0	1	0
Asian/Pacific Islander	84	1	58	0	54	0	54	0	46	0
Black	57	1	48	1	39	0	51	0	42	0
Hispanic	171	5	158	5	194	3	204	3	194	0
Native Hawaiian or Pacific Islander	0	0	0	0	3	0	1	0	2	0
White	602	39	530	40	537	38	518	34	468	37
Non-Resident Alien	3	12	3	14	9	16	8	13	7	12
Two or More Races	16	0	20	0	26	1	26	1	26	1
Not Reported	14	0	16	0	9	1	9	1	7	1

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

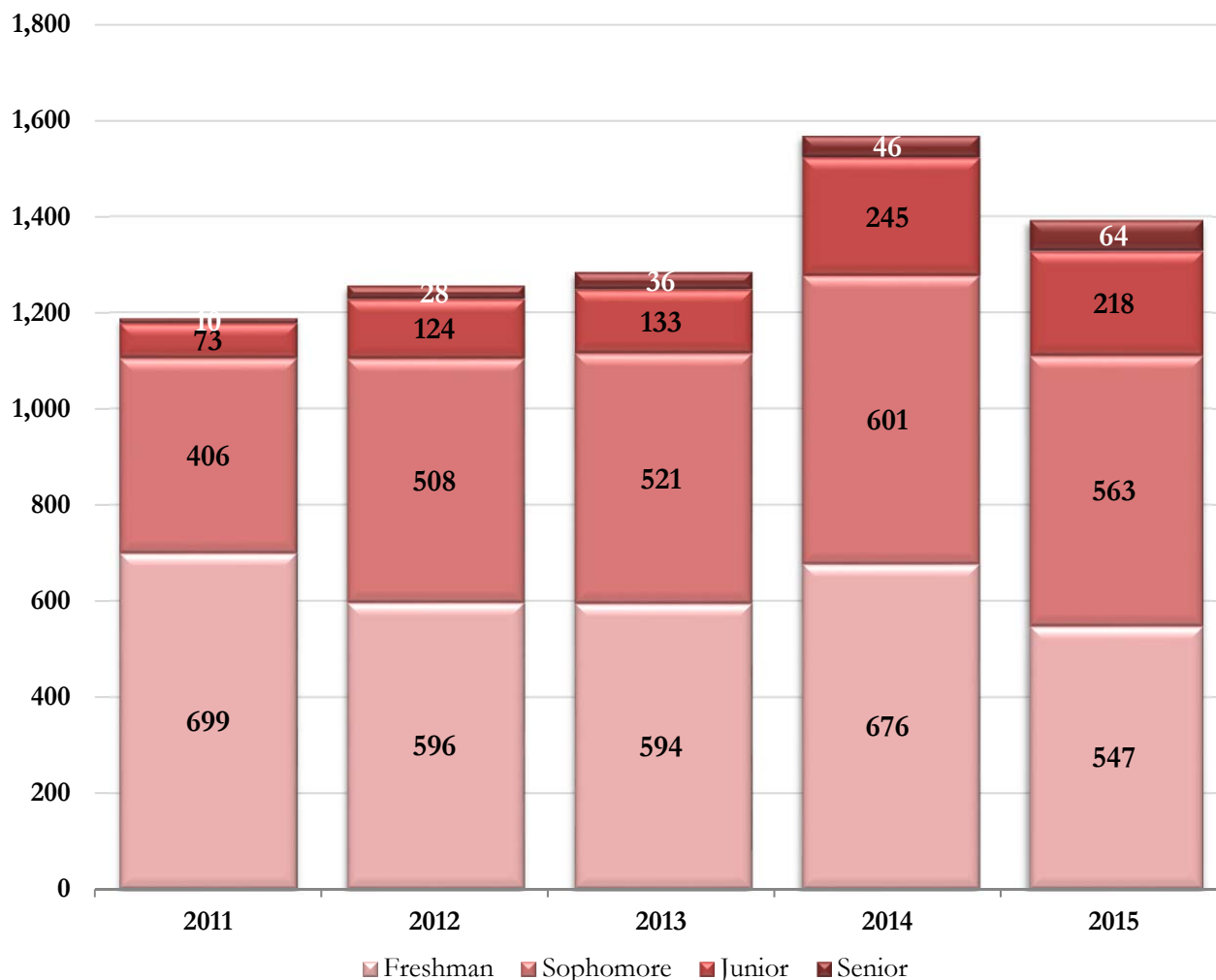
College of Arts and Sciences
 Department of Biological Science
 Enrollment by Fall Semester
 Major Description: **Biological Science**



	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Biological Science					
Undergraduate	1,179	949	974	789	743
Freshman	9	0	15	5	3
Sophomore	186	29	29	6	42
Junior	429	317	337	204	221
Senior	555	603	593	574	477
Graduate	98	100	102	99	95
Graduate - Masters	19	18	17	14	11
Graduate - Doctorate	79	82	85	85	84
Total for Major	1,277	1,049	1,076	888	838

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts and Sciences
 Department of Biological Science
 Enrollment by Fall Semester
 Major Description: **Biological Science NFA**

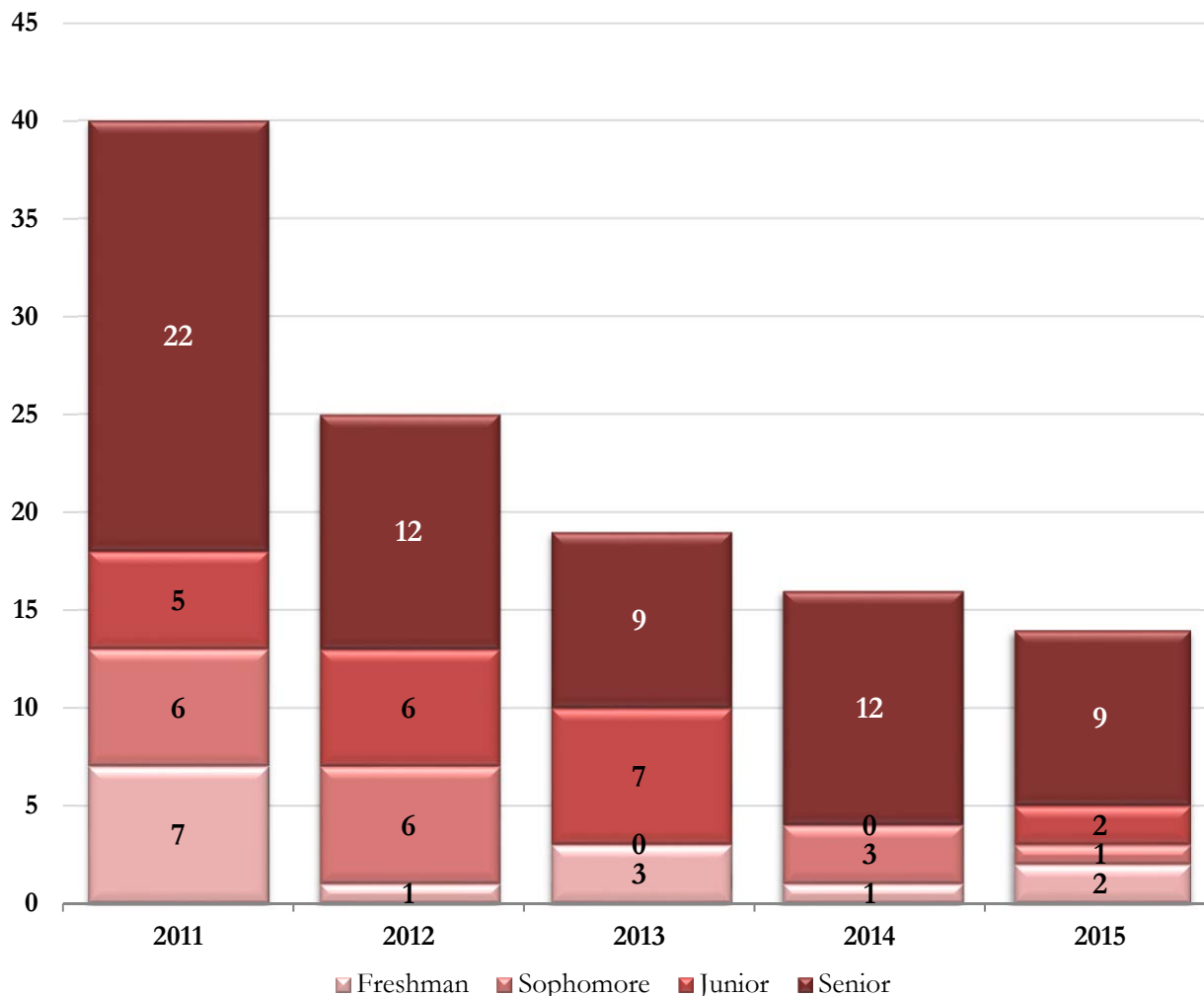


Biological Science NFA	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	1,188	1,256	1,284	1,568	1,392
Freshman	699	596	594	676	547
Sophomore	406	508	521	601	563
Junior	73	124	133	245	218
Senior	10	28	36	46	64
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	1,188	1,256	1,284	1,568	1,392

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts and Sciences
 Department of Biological Science
 Enrollment by Fall Semester

Major Description: **Biological Science / FSU Teach**

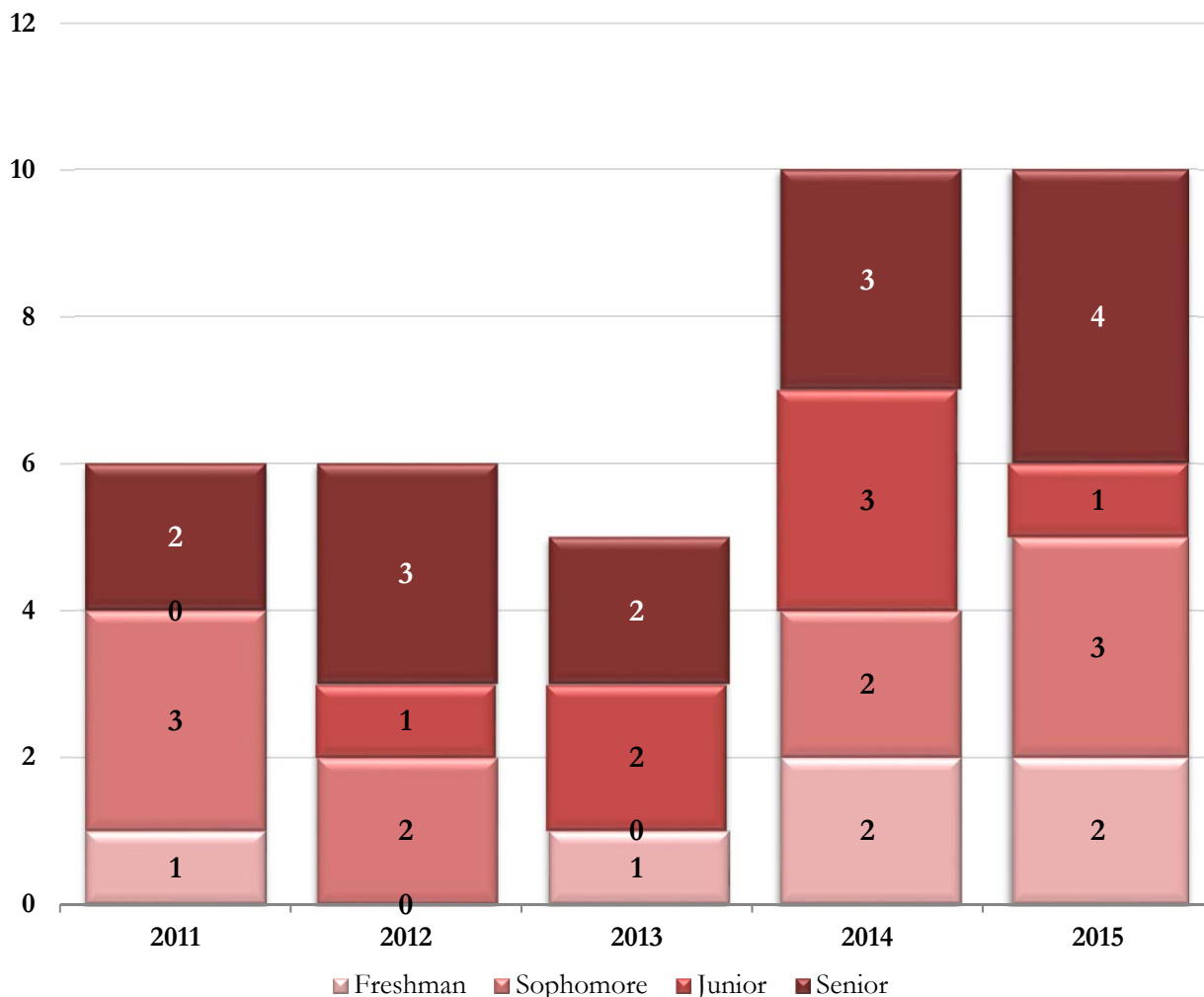


Biological Science / FSU Teach	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	40	25	19	16	14
Freshman	7	1	3	1	2
Sophomore	6	6	0	3	1
Junior	5	6	7	0	2
Senior	22	12	9	12	9
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	40	25	19	16	14

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts and Sciences
 Department of Biological Science
 Enrollment by Fall Semester

Major Description: Computational Biology - Biology

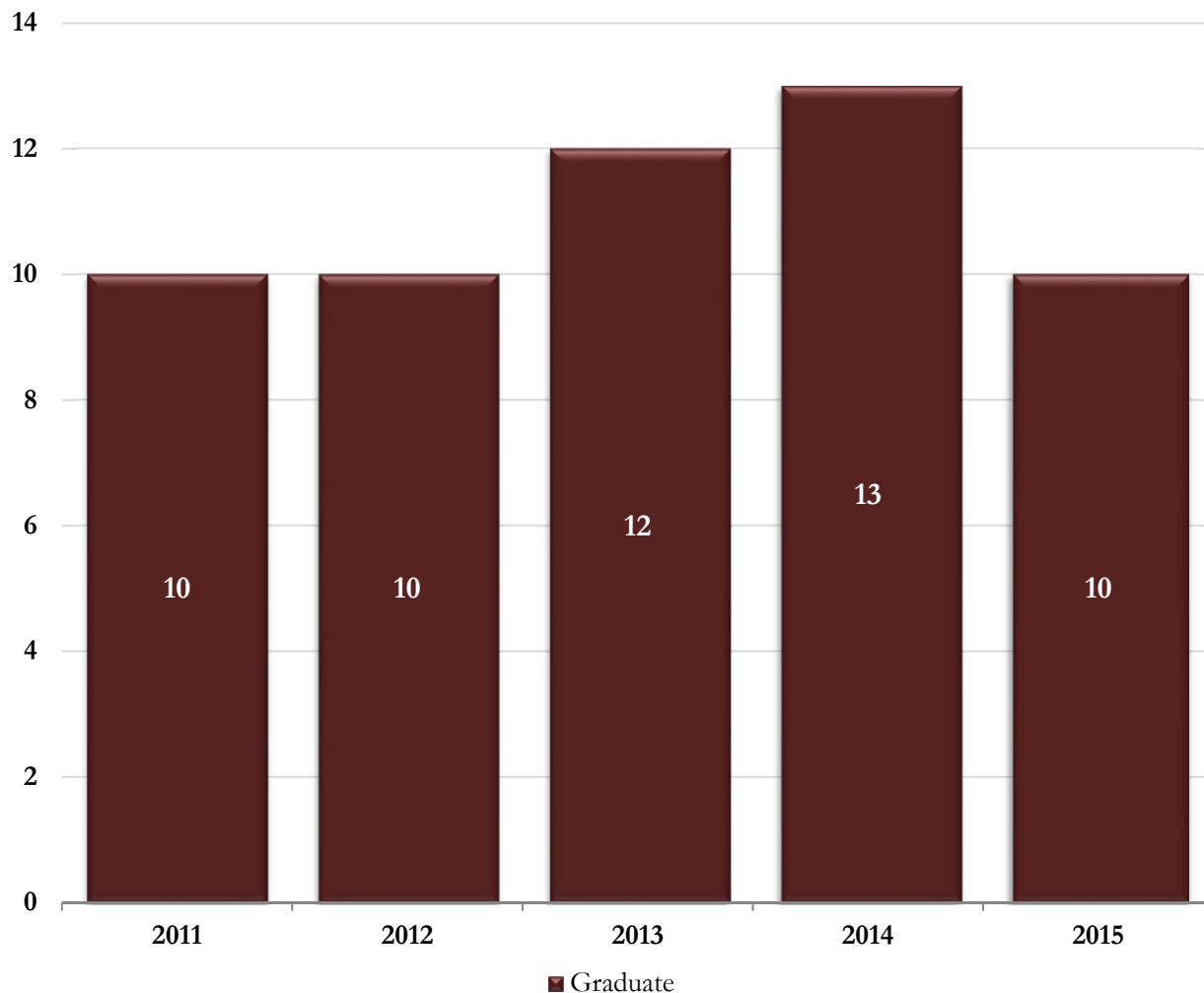


Computational Biology - Biology	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	6	6	5	10	10
Freshman	1	0	1	2	2
Sophomore	3	2	0	2	3
Junior	0	1	2	3	1
Senior	2	3	2	3	4
Graduate	0	0	0	0	0
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	0	0	0	0	0
Total for Major	6	6	5	10	10

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts and Sciences
 Department of Biological Science
 Enrollment by Fall Semester

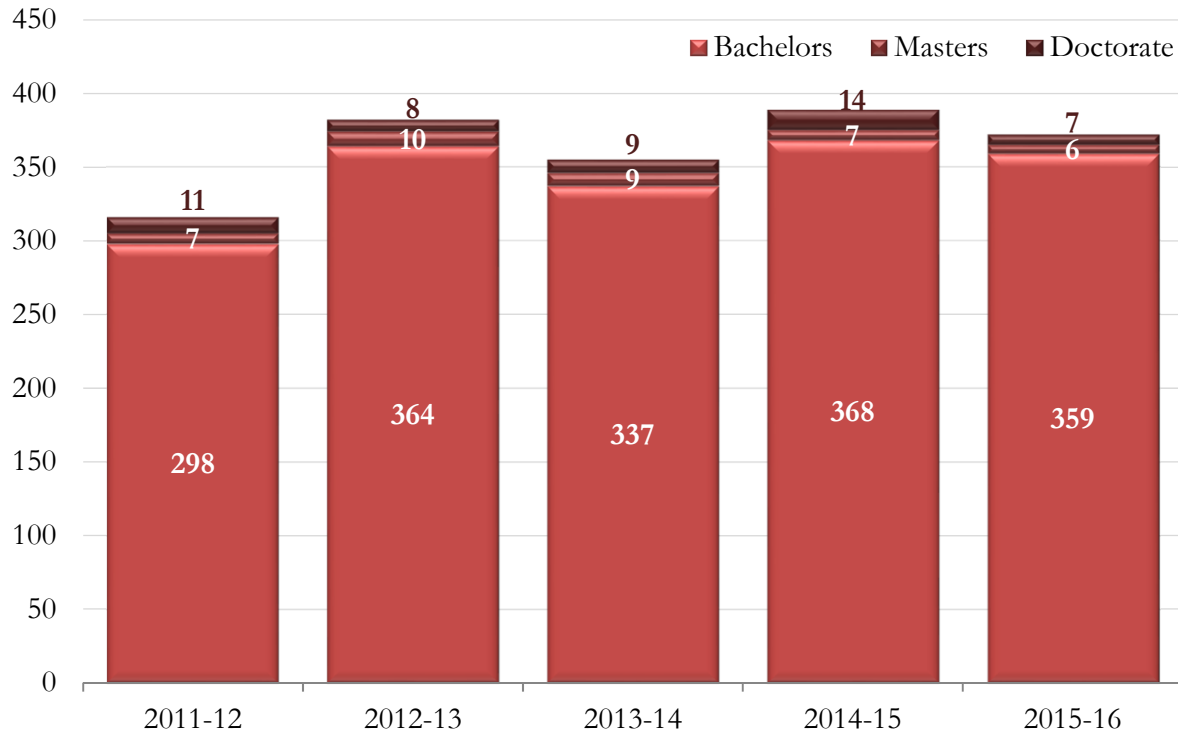
Major Description: Neuroscience Biological Science



Neuroscience Biological Science	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	10	10	12	13	10
Graduate - Masters	0	0	0	0	0
Graduate - Doctorate	10	10	12	13	10
Total for Major	10	10	12	13	10

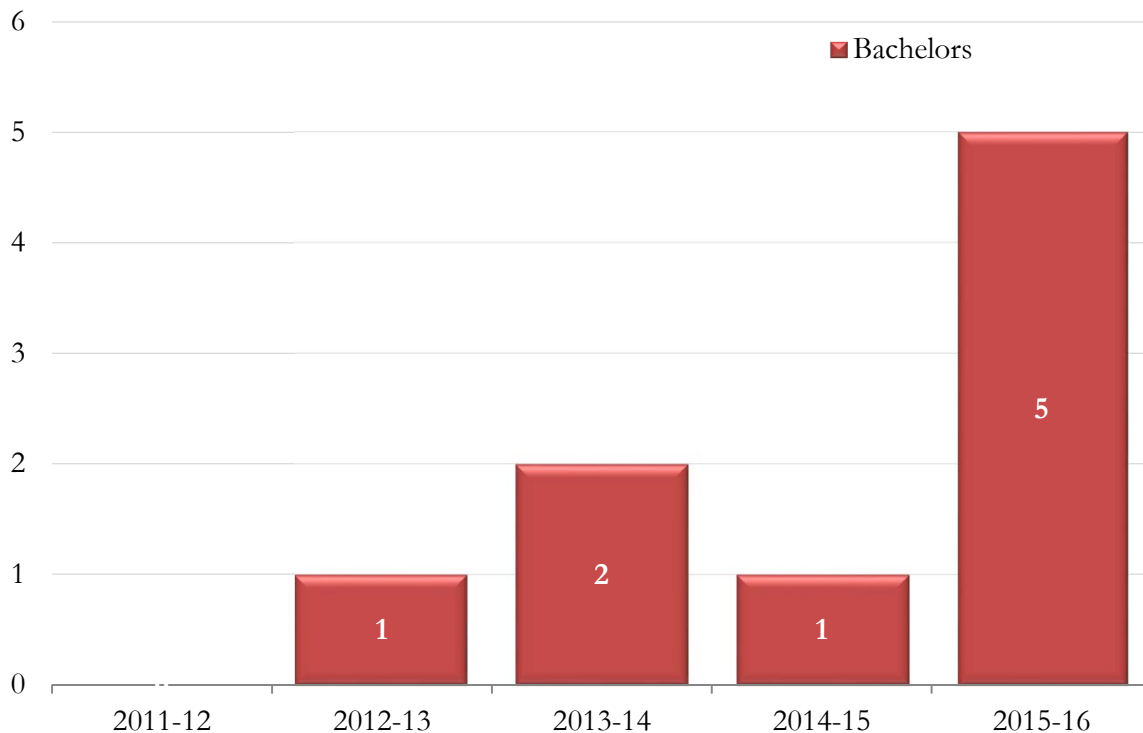
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Arts & Sciences
 Department of Biological Science
 Degrees Awarded by Semester
 CIP Code: 260101



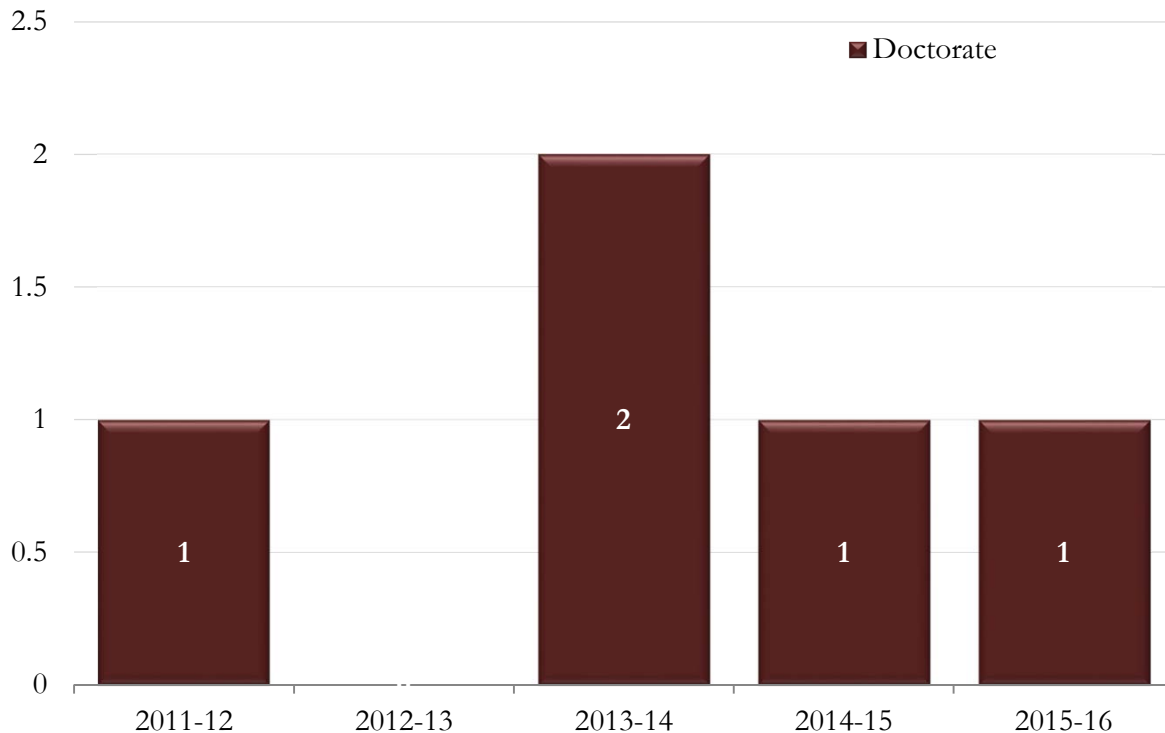
		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	48	4	5	57
	Fall '11	75	0	5	80
	Spring '12	175	3	1	179
2011-12	Total	298	7	11	316
2012-13	Summer '12	69	5	3	77
	Fall '12	83	4	3	90
	Spring '13	212	1	2	215
2012-13	Total	364	10	8	382
2013-14	Summer '13	71	3	3	77
	Fall '13	68	1	2	71
	Spring '14	198	5	4	207
2013-14	Total	337	9	9	355
2014-15	Summer '14	75	1	3	79
	Fall '14	69	3	6	78
	Spring '15	224	3	5	232
2014-15	Total	368	7	14	389
2015-16	Summer '15	84	2	0	86
	Fall '15	74	0	3	77
	Spring '16	201	4	4	209
2015-16	Total	359	6	7	372

College of Arts & Sciences
 Department of Biological Science
 Degrees Awarded by Semester
 CIP Code: 261104 (with Computational Biology - Biology Plan)



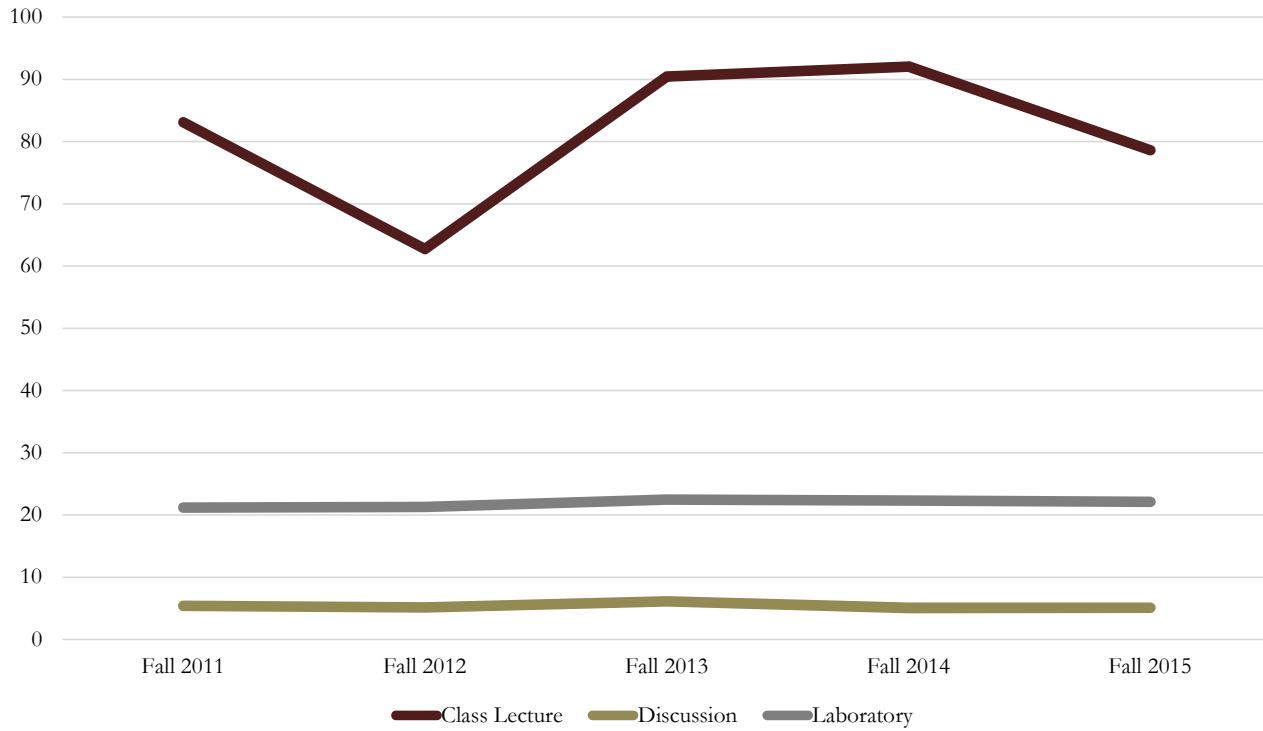
		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	0	0	0	0
	Fall '11	0	0	0	0
	Spring '12	0	0	0	0
2011-12	Total	0	0	0	0
2012-13	Summer '12	0	0	0	0
	Fall '12	0	0	0	0
	Spring '13	1	0	0	1
2012-13	Total	1	0	0	1
2013-14	Summer '13	0	0	0	0
	Fall '13	0	0	0	0
	Spring '14	2	0	0	2
2013-14	Total	2	0	0	2
2014-15	Summer '14	0	0	0	0
	Fall '14	1	0	0	1
	Spring '15	0	0	0	0
2014-15	Total	1	0	0	1
2015-16	Summer '15	0	0	0	0
	Fall '15	2	0	0	2
	Spring '16	3	0	0	3
2015-16	Total	5	0	0	5

College of Arts & Sciences
 Department of Biological Science
 Degrees Awarded by Semester
 CIP Code: 261501 (with Neuroscience - Biology Plan)



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	0	0	0	0
	Fall '11	0	0	1	1
	Spring '12	0	0	0	0
2011-12	Total	0	0	1	1
2012-13	Summer '12	0	0	0	0
	Fall '12	0	0	0	0
	Spring '13	0	0	0	0
2012-13	Total	0	0	0	0
2013-14	Summer '13	0	0	1	1
	Fall '13	0	0	1	1
	Spring '14	0	0	0	0
2013-14	Total	0	0	2	2
2014-15	Summer '14	0	0	0	0
	Fall '14	0	0	0	0
	Spring '15	0	0	1	1
2014-15	Total	0	0	1	1
2015-16	Summer '15	0	0	1	1
	Fall '15	0	0	0	0
	Spring '16	0	0	0	0
2015-16	Total	0	0	1	1

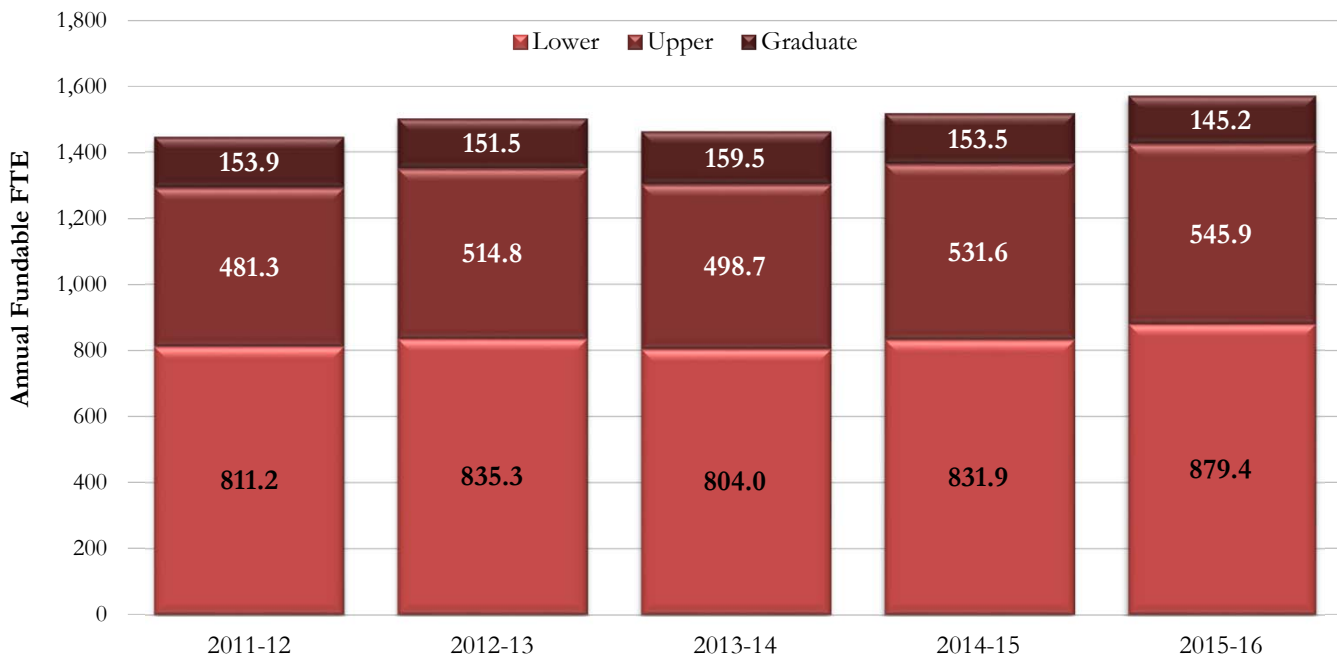
College of Arts & Sciences
 Department of Biological Science
 Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2011	Lower	2,793	22	127.0	28	2	14.0	2,242	104	21.6
	Upper	1,774	22	80.6	23	5	4.6	344	18	19.1
	Graduate	88	12	7.3	257	50	5.1			
	Total	4,655	56	83.1	308	57	5.4	2,586	122	21.2
Fall 2012	Lower	2,827	44	64.3	14	1	14.0	2,276	103	22.1
	Upper	2,061	27	76.3	16	3	5.3	341	20	17.1
	Graduate	68	8	8.5	249	50	5.0			
	Total	4,956	79	62.7	279	54	5.2	2,617	123	21.3
Fall 2013	Lower	2,921	23	127.0	19	1	19.0	2,456	107	23.0
	Upper	2,066	24	86.1	4	1	4.0	375	19	19.7
	Graduate	78	9	8.7	241	41	5.9			
	Total	5,065	56	90.4	264	43	6.1	2,831	126	22.5
Fall 2014	Lower	3,154	23	137.1				2,509	111	22.6
	Upper	2,211	27	81.9	3	1	3.0	394	19	20.7
	Graduate	67	9	7.4	200	39	5.1			
	Total	5,432	59	92.1	203	40	5.1	2,903	130	22.3
Fall 2015	Lower	3,451	34	101.5				2,584	115	22.5
	Upper	2,076	28	74.1				338	17	19.9
	Graduate	56	9	6.2	193	38	5.1			
	Total	5,583	71	78.6	193	38	5.1	2,922	132	22.1

Source: Fall Final Student Instruction Files

College of Arts & Sciences
 Department of Biological Science
 Fundable Student Credit Hours and FTE



Fundable SCH Produced

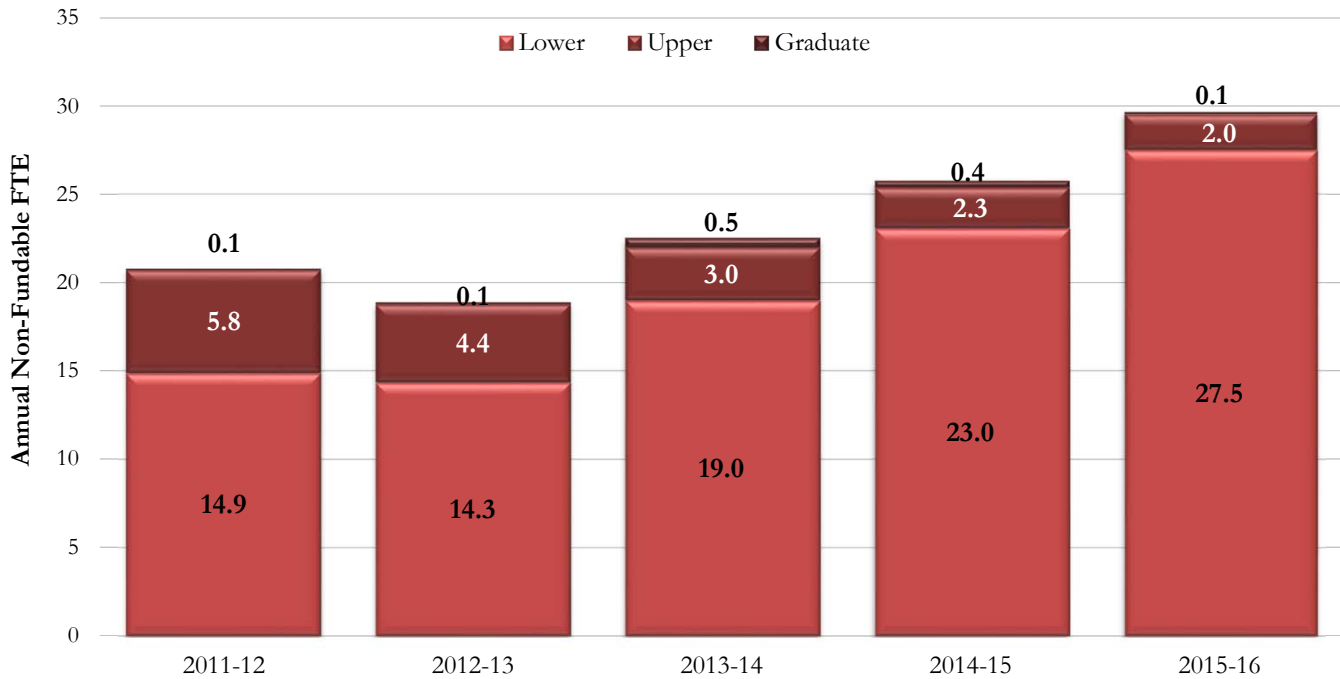
Annual Fundable FTE Contribution

Fundable SCH Produced						Annual Fundable FTE Contribution					
Term	2011	2012	2013	2014	2015	Term	2011	2012	2013	2014	2015
Summer						Summer					
Lower	1,775	1,865	1,443	1,411	1,517	Lower	59.2	62.2	48.1	47.0	50.6
Upper	2,194	2,373	1,971	2,028	2,037	Upper	73.1	79.1	65.7	67.6	67.9
Grad I	257	356	253	250	233	Grad I	10.7	14.8	10.5	10.4	9.7
Grad II	822	840	893	956	919	Grad II	34.3	35.0	37.2	39.8	38.3
Total	5,048	5,434	4,560	4,645	4,706	Total	177.3	191.1	161.6	164.9	166.5
Fall						Fall					
Lower	10,814	10,948	11,062	11,692	12,501	Lower	360.5	364.9	368.7	389.7	416.7
Upper	5,899	6,692	6,880	7,499	7,164	Upper	196.6	223.1	229.3	250.0	238.8
Grad I	278	233	217	156	144	Grad I	11.6	9.7	9.0	6.5	6.0
Grad II	1,029	1,110	1,212	1,141	1,025	Grad II	42.9	46.3	50.5	47.5	42.7
Total	18,020	18,983	19,371	20,488	20,834	Total	611.6	644.0	657.6	693.7	704.2
Spring						Spring					
Lower	11,747	12,247	11,616	11,854	12,363	Lower	391.6	408.2	387.2	395.1	412.1
Upper	6,347	6,379	6,111	6,421	7,175	Upper	211.6	212.6	203.7	214.0	239.2
Grad I	284	167	206	168	142	Grad I	11.8	7.0	8.6	7.0	5.9
Grad II	1,024	931	1,046	1,013	1,022	Grad II	42.7	38.8	43.6	42.2	42.6
Total	19,402	19,724	18,979	19,456	20,702	Total	657.6	666.6	643.1	658.4	699.8
Annual						Annual					
Lower	24,336	25,060	24,121	24,957	26,381	Lower	811.2	835.3	804.0	831.9	879.4
Upper	14,440	15,444	14,962	15,948	16,376	Upper	481.3	514.8	498.7	531.6	545.9
Grad I	819	756	676	574	519	Grad I	34.1	31.5	28.2	23.9	21.6
Grad II	2,875	2,881	3,151	3,110	2,966	Grad II	119.8	120.0	131.3	129.6	123.6
Total	42,470	44,141	42,910	44,589	46,242	Total	1,446.5	1,501.7	1,462.2	1,517.0	1,570.4

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.

Source: Final Student Instruction Files (SIF)

College of Arts & Sciences
 Department of Biological Science
 Non-Fundable Student Credit Hours and FTE



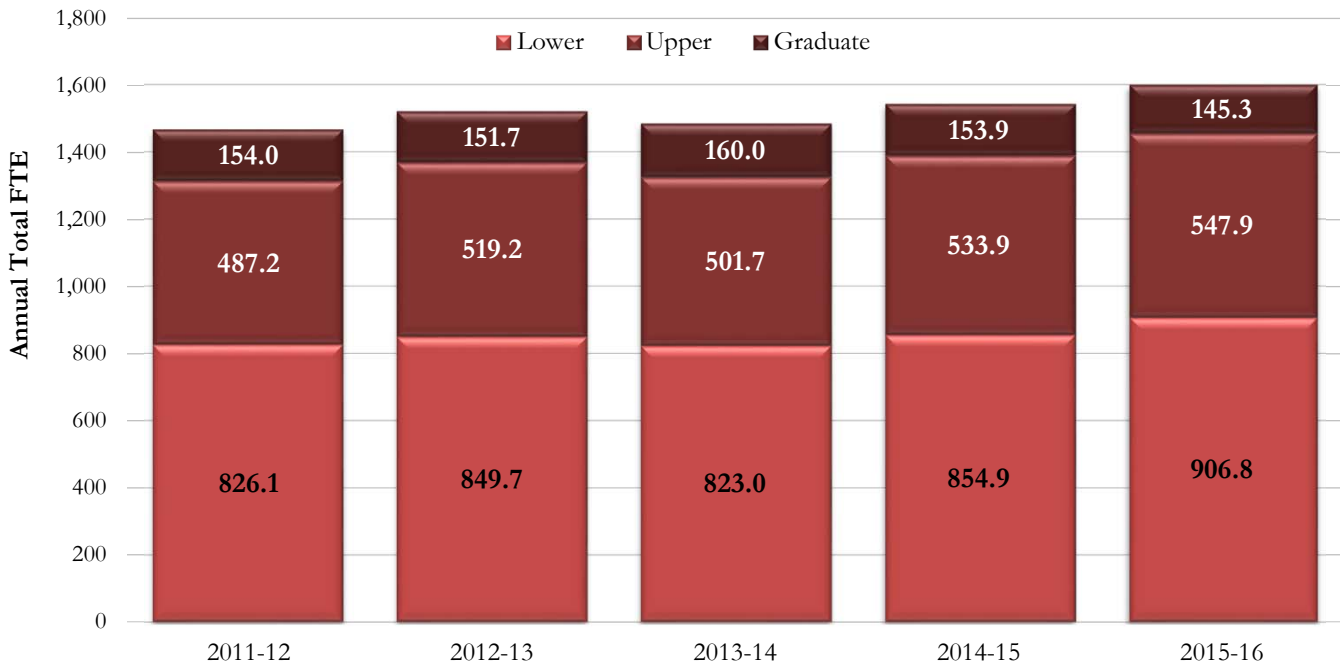
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015
Summer						Summer					
Lower	76	67	113	132	68	Lower	2.5	2.2	3.8	4.4	2.3
Upper	151	83	20	24	20	Upper	5.0	2.8	0.7	0.8	0.7
Grad I	0	0	0	7	0	Grad I	0.0	0.0	0.0	0.3	0.0
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	227	150	133	163	88	Total	7.6	5.0	4.4	5.5	2.9
Fall						Fall					
Lower	175	153	214	279	436	Lower	5.8	5.1	7.1	9.3	14.5
Upper	13	26	25	37	23	Upper	0.4	0.9	0.8	1.2	0.8
Grad I	2	2	5	0	0	Grad I	0.1	0.1	0.2	0.0	0.0
Grad II	0	0	0	2	0	Grad II	0.0	0.0	0.0	0.1	0.0
Total	190	181	244	318	459	Total	6.4	6.1	8.2	10.6	15.3
Spring						Spring					
Lower	195	210	242	280	320	Lower	6.5	7.0	8.1	9.3	10.7
Upper	11	24	45	9	18	Upper	0.4	0.8	1.5	0.3	0.6
Grad I	0	1	8	0	3	Grad I	0.0	0.0	0.3	0.0	0.1
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	206	235	295	289	341	Total	6.9	7.8	9.9	9.6	11.4
Annual						Annual					
Lower	446	430	569	691	824	Lower	14.9	14.3	19.0	23.0	27.5
Upper	175	133	90	70	61	Upper	5.8	4.4	3.0	2.3	2.0
Grad I	2	3	13	7	3	Grad I	0.1	0.1	0.5	0.3	0.1
Grad II	0	0	0	2	0	Grad II	0.0	0.0	0.0	0.1	0.0
Total	623	566	672	770	888	Total	20.8	18.9	22.5	25.7	29.6

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
 Source: Final Student Instruction Files (SIF)

College of Arts & Sciences
 Department of Biological Science
 Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Total SCH Produced						Annual Total FTE Contribution					
Season	2011	2012	2013	2014	2015	Season	2011	2012	2013	2014	2015
Summer						Summer					
Lower	1,851	1,932	1,556	1,543	1,585	Lower	61.7	64.4	51.9	51.4	52.8
Upper	2,345	2,456	1,991	2,052	2,057	Upper	78.2	81.9	66.4	68.4	68.6
Grad I	257	356	253	257	233	Grad I	10.7	14.8	10.5	10.7	9.7
Grad II	822	840	893	956	919	Grad II	34.3	35.0	37.2	39.8	38.3
Total	5,275	5,584	4,693	4,808	4,794	Total	184.8	196.1	166.0	170.4	169.4
Fall						Fall					
Lower	10,989	11,101	11,276	11,971	12,937	Lower	366.3	370.0	375.9	399.0	431.2
Upper	5,912	6,718	6,905	7,536	7,187	Upper	197.1	223.9	230.2	251.2	239.6
Grad I	280	235	222	156	144	Grad I	11.7	9.8	9.3	6.5	6.0
Grad II	1,029	1,110	1,212	1,143	1,025	Grad II	42.9	46.3	50.5	47.6	42.7
Total	18,210	19,164	19,615	20,806	21,293	Total	617.9	650.0	665.8	704.4	719.5
Spring						Spring					
Lower	11,942	12,457	11,858	12,134	12,683	Lower	398.1	415.2	395.3	404.5	422.8
Upper	6,358	6,403	6,156	6,430	7,193	Upper	211.9	213.4	205.2	214.3	239.8
Grad I	284	168	214	168	145	Grad I	11.8	7.0	8.9	7.0	6.0
Grad II	1,024	931	1,046	1,013	1,022	Grad II	42.7	38.8	43.6	42.2	42.6
Total	19,608	19,959	19,274	19,745	21,043	Total	664.5	674.5	653.0	668.0	711.2
Annual						Annual					
Lower	24,782	25,490	24,690	25,648	27,205	Lower	826.1	849.7	823.0	854.9	906.8
Upper	14,615	15,577	15,052	16,018	16,437	Upper	487.2	519.2	501.7	533.9	547.9
Grad I	821	759	689	581	522	Grad I	34.2	31.6	28.7	24.2	21.8
Grad II	2,875	2,881	3,151	3,112	2,966	Grad II	119.8	120.0	131.3	129.7	123.6
Total	43,093	44,707	43,582	45,359	47,130	Total	1,467.2	1,520.6	1,484.7	1,542.7	1,600.1

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
 Source: Final Student Instruction Files (SIF)

**Department of Biological Sciences
E & G Student Credit Hours and Headcount Productivity
By Instructor Type**

	Student					Student					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2010						Spring 2011					
Faculty	57.3356	13,540.4	236.2	7,485.0	130.5	56.8772	16,626.5	292.3	7,577	133.2	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.7501	3,062.9	4,083.3	1,418.0	1,890.4	0.25	285.0	1,140.0	95	380.0	
Graduate Assistants	37.1164	0.0	0.0	1,644.0	44.3	37.236	0.0	0.0	1,905	51.2	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	4.4113	0.0	0.0	0.0	0.0	3.8885	0.0	0.0	0	0.0	
	99.6134	16,603.3	166.7	10,547	105.9	98.2517	16,911.5	172.1	9,577	97.5	
Fall 2011						Spring 2012					
Faculty	58.47	15,058.5	257.6	7,183.0	122.9	57.3317	17,074.2	297.8	7,883	137.5	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Graduate Assistants	33.3669	1,422.5	42.6	2,889.0	86.6	34.9411	985.5	28.2	1,830	52.4	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	3.2736	0.0	0.0	0.0	0.0	2.1506	0.0	0.0	0	0.0	
	95.11	16,481.0	173.3	10,072	105.9	94.4234	18,059.7	191.3	9,713	102.9	
Fall 2012						Spring 2013					
Faculty	60.0642	16,386.0	272.8	7,568	126.0	58.2928	17,059.5	292.7	8,063	138.3	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0	0.0	0.0	0	0.0	0.1	794.9	7,949.0	1,104	11,040.0	
Graduate Assistants	37.0428	1,097.2	29.6	3,438	92.8	38.9583	0.0	0.0	3,704	95.1	
A & P / USPS	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
Others	2.4931	0.0	0.0	0	0.0	2.5817	0.0	0.0	0	0.0	
	99.6001	17,483.2	175.5	11,006	110.5	99.9328	17,854.4	178.7	12,871	128.8	
Fall 2013						Spring 2014					
Faculty	56.8581	17,498.3	307.8	7,821.0	137.6	56.0306	17,024.1	303.8	7,824	139.6	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.2475	656.4	2,652.1	1,094.0	4,420.2	0.454	989.0	2,178.4	1,239	2,729.1	
Graduate Assistants	41.1337	0.0	0.0	0.0	0.0	39.1662	0.0	0.0	0	0.0	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	98.2393	18,154.7	184.8	8,915	90.7	95.6508	18,013.1	188.3	9,063	94.8	
Fall 2014						Spring 2015					
Faculty	57.3204	18,585.9	324.2	8,154.0	142.3	57.0056	17,987.0	315.5	7,795	136.7	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	0.2577	658.2	2,554.1	1,097.0	4,256.9	0.25	439.0	1,756.0	57	228.0	
Graduate Assistants	40.5142	0.0	0.0	0.0	0.0	27.2534	132.0	4.8	44	1.6	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	98.0923	19,244.1	196.2	9,251	94.3	84.509	18,558.0	219.6	7,896	93.4	

Biological Sciences - E&G Faculty Course & Hours

Fall 2010 - Spring 2011: Organized Courses (C, D, & L)											
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bass, H.	9002	2.12	924.0	6.2	930.2	219	11	230	3	4	7
Bates, G.	9001	2.35	3,435.6	3.2	3,438.8	2,789	8	2,797	7	2	9
Bevis, T.	9062	1.00	0.0	13.5	13.5	0	9	9	0	1	1
Burgess, S.	9003	1.00	.	.	.	.	.	.	.	.	.
Chadwick, B.	9003	1.99	636.0	12.0	648.0	212	8	220	2	3	5
Chase, P.	9001	1.99	1,875.9	23.0	1,898.9	1,507	23	1,530	3	4	7
Chodyla, K.	9072	2.96	542.0	0.0	542.0	336	0	336	17	0	17
Cui, H.	9003	1.99	222.0	4.2	226.2	157	9	166	5	3	8
Deng, W.	9001	1.99	558.0	8.0	566.0	186	8	194	2	2	4
Dennis, J.	9003	1.99	1,773.0	3.0	1,776.0	591	3	594	4	2	6
Dixon, K.	9061	3.00	3,895.0	3.0	3,898.0	2,187	0	2,187	102	1	103
Duval, E.	9003	1.99	224.0	19.0	243.0	56	13	69	2	4	6
Erickson, G.	9001	1.99	1,721.6	6.0	1,727.6	2,297	6	2,303	10	2	12
Fadool, D.	9001	2.12	282.0	42.0	324.0	94	17	111	1	4	5
Fadool, J.	9002	2.37	1,045.2	6.0	1,051.2	1,189	4	1,193	5	3	8
Fajer, P.	9001	2.49	231.0	0.0	231.0	77	0	77	3	0	3
Gaffney, B.	9001	1.99	44.0	0.0	44.0	22	0	22	2	0	2
Gilbert, D.	9001	1.99	0.0	48.1	48.1	0	18	18	0	2	2
Granger, D.	9062	2.52	81.0	157.0	238.0	27	18	45	2	10	12
Houle, D.	9001	1.99	66.0	103.0	169.0	22	50	72	1	3	4
Houpt, T.	9001	2.37	234.0	22.0	256.0	36	11	47	2	1	3
Hughes, K.	9001	1.99	93.0	6.0	99.0	31	2	33	1	2	3
Inouye, B.	9002	1.99	0.0	48.0	48.0	0	15	15	0	2	2
Jones, K.	9003	1.99	402.0	4.2	406.2	134	9	143	1	3	4
Keller, L.	9002	1.99	285.0	0.0	285.0	125	0	125	6	0	6
Keller, T.	9002	2.37	825.0	93.0	918.0	161	31	192	2	1	3
Kercheval, A.	9001	0.08	.	.	.	.	.	.	.	.	.
Lemmon, E.	9003	1.99	144.0	5.0	149.0	48	5	53	2	2	4
Lenhert, S.	9003	1.99	22.0	15.0	37.0	11	9	20	1	3	4
Levitan, D.	9001	2.04	63.0	4.0	67.0	21	4	25	2	2	4
Lyons, L.	9002	1.99	168.0	0.0	168.0	56	0	56	1	0	1
Marks, S.	9060	3.00	2,532.0	0.0	2,532.0	1,296	0	1,296	39	0	39
Mast, A.	9002	1.99	96.0	4.0	100.0	24	4	28	1	1	2
McGinnis, K.	9003	2.36	448.0	6.2	454.2	209	11	220	11	4	15

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Biological Sciences - E&G Faculty Course & Hours

Fall 2010 - Spring 2011: Organized Courses (C, D, & L)											
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Meredith, M.	9001	1.99	222.0	29.0	251.0	92	18	110	2	4	6
Miller, T.	9001	1.99	530.0	38.0	568.0	185	22	207	3	4	7
Prosper, H.	9001	0.13	.	.	.	.	.	.	.	.	.
Rokyta, D.	9002	1.99	45.0	7.0	52.0	15	5	20	1	3	4
Schultz, C.	9070	3.00	3,661.6	0.0	3,661.6	4,194	0	4,194	93	0	93
Shoplock, B.	9062	2.00	165.0	0.0	165.0	165	0	165	1	0	1
Sousa, D.	9168	1.00	.	.	.	.	.	.	.	.	.
Staehling, E.	9060	2.00	0.0	8.5	8.5	0	6	6	0	2	2
Steppan, S.	9001	1.99	76.0	3.0	79.0	19	3	22	1	2	3
Stroupe, M.	9003	1.99	444.0	29.0	473.0	148	11	159	2	4	6
Tang, H.	9002	1.99	1,148.4	3.0	1,151.4	1,262	3	1,265	2	2	4
Taylor, K.	9001	1.99	72.0	12.0	84.0	18	4	22	1	1	2
Terebelski, P.	9062	2.95	3,397.0	0.0	3,397.0	1,210	0	1,210	6	0	6
Travis, J.	9001	1.99	999.0	29.0	1,028.0	333	16	349	2	5	7
Trombley, P.	9002	1.99	987.0	0.0	987.0	329	0	329	2	0	2
Underwood, N.	9002	1.99	210.0	138.0	348.0	70	138	208	1	4	5
Winn, A.	9002	2.35	99.0	2.0	101.0	41	2	43	2	2	4
Wulff, J.	9002	2.37	44.0	2.0	46.0	0	2	2	2	2	4
Yu, H.	9002	2.37	185.0	0.0	185.0	47	0	47	3	0	3
Zhu, F.	9002	1.99	1,167.0	4.0	1,171.0	389	2	391	2	2	4
Avg. per Faculty		2.04	726.4	19.4	745.8	453	11	464	7	2	9
Grand Total		0110	36,320.3	969.1	37,289.4	22,637	538	23,175	366	108	474

Excludes any course offered by the College of Medicine.

* Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Biological Sciences - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bass, H.	9002	2.12	6.0	30.5	36.5	3	5	8	3	3	6
Bates, G.	9001	2.35	436.0	0.0	436.0	116	0	116	149	.	149
Bevis, T.	9062	1.00	.	.	.	.	.	.	.	.	.
Burgess, S.	9003	1.00	2.0	0.0	2.0	1	0	1	1	.	1
Chadwick, B.	9003	1.99	17.0	67.0	84.0	7	8	15	3	6	9
Chase, P.	9001	1.99	12.0	15.5	27.5	6	4	10	2	4	6
Chodyla, K.	9072	2.96	.	.	.	.	.	.	.	.	.
Cui, H.	9003	1.99	6.0	17.0	23.0	2	5	7	2	5	7
Deng, W.	9001	1.99	22.0	61.0	83.0	8	10	18	7	6	13
Dennis, J.	9003	1.99	38.5	93.5	132.0	13	11	24	5	9	14
Dixon, K.	9061	3.00	11.0	4.0	15.0	2	4	6	5	4	9
Duval, E.	9003	1.99	11.0	29.0	40.0	5	8	13	5	7	12
Erickson, G.	9001	1.99	0.0	30.0	30.0	0	4	4	.	4	4
Fadool, D.	9001	2.12	30.0	166.0	196.0	14	22	36	14	14	28
Fadool, J.	9002	2.37	6.0	63.0	69.0	2	7	9	3	9	12
Fajer, P.	9001	2.49	3.0	12.0	15.0	0	0	0	1	1	2
Gaffney, B.	9001	1.99	0.0	24.0	24.0	0	2	2	.	2	2
Gilbert, D.	9001	1.99	9.0	67.0	76.0	4	8	12	3	8	11
Granger, D.	9062	2.52	0.0	18.0	18.0	0	2	2	.	3	3
Houle, D.	9001	1.99	6.0	18.0	24.0	2	3	5	2	3	5
Houpt, T.	9001	2.37	0.0	33.0	33.0	0	2	2	.	3	3
Hughes, K.	9001	1.99	35.0	36.0	71.0	14	8	22	7	6	13
Inouye, B.	9002	1.99	3.0	23.0	26.0	1	5	6	1	5	6
Jones, K.	9003	1.99	11.0	36.0	47.0	4	10	14	4	3	7
Keller, L.	9002	1.99	6.0	0.0	6.0	2	0	2	2	.	2
Keller, T.	9002	2.37	0.0	34.0	34.0	0	2	2	.	3	3
Kercheval, A.	9001	0.08	0.0	10.5	10.5	0	.	0	.	2	2
Lemmon, E.	9003	1.99	9.0	38.0	47.0	9	7	16	5	7	12
Lenhert, S.	9003	1.99	6.0	47.0	53.0	5	6	11	3	6	9
Levitan, D.	9001	2.04	20.0	72.0	92.0	5	7	12	6	8	14
Lyons, L.	9002	1.99	6.0	24.0	30.0	2	7	9	1	5	6
Marks, S.	9060	3.00	.	.	.	.	.	.	.	.	.
Mast, A.	9002	1.99	23.0	17.0	40.0	11	2	13	1	2	3
McGinnis, K.	9003	2.36	13.0	46.0	59.0	8	12	20	5	5	10

Excludes any course offered by the College of Medicine.

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Biological Sciences - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Meredith, M.	9001	1.99	0.0	38.0	38.0	0	6	6	.	6	6
Miller, T.	9001	1.99	11.0	41.0	52.0	4	6	10	4	5	9
Prosper, H.	9001	0.13	0.0	12.0	12.0	0	.	0	.	1	1
Rokyta, D.	9002	1.99	4.0	77.0	81.0	2	8	10	2	8	10
Schultz, C.	9070	3.00	26.0	0.0	26.0	20	0	20	6	.	6
Shoplock, B.	9062	2.00	5.0	0.0	5.0	2	0	2	2	.	2
Sousa, D.	9168	1.00	2.0	0.0	2.0	.	0	0	2	.	2
Staehling, E.	9060	2.00	0.0	6.0	6.0	0	2	2	.	2	2
Steppan, S.	9001	1.99	4.0	33.0	37.0	2	5	7	2	3	5
Stroupe, M.	9003	1.99	9.0	43.0	52.0	3	6	9	3	4	7
Tang, H.	9002	1.99	6.0	65.0	71.0	2	7	9	2	3	5
Taylor, K.	9001	1.99	0.0	81.0	81.0	0	10	10	.	8	8
Terebelski, P.	9062	2.95	.	.	.	.	.	.	.	.	.
Travis, J.	9001	1.99	17.0	50.0	67.0	7	8	15	7	6	13
Trombley, P.	9002	1.99	14.0	25.5	39.5	5	4	9	3	4	7
Underwood, N.	9002	1.99	14.0	11.0	25.0	6	3	9	3	3	6
Winn, A.	9002	2.35	0.0	17.8	17.8	0	2	2	.	3	3
Wulff, J.	9002	2.37	37.0	16.0	53.0	16	2	18	15	3	18
Yu, H.	9002	2.37	9.0	52.0	61.0	4	10	14	4	2	6
Zhu, F.	9002	1.99	0.0	44.0	44.0	0	6	6	.	6	6
Avg. per Faculty		2.04	18.1	34.9	53.0	7	5	12	8	5	10
Grand Total		0110	905.5	1,744.3	2,649.8	319	256	575	295	210	505

Excludes any course offered by the College of Medicine.

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Biological Sciences - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bass, H.	9002	2.12	930.0	36.7	966.7	222	16	238	6	7	13
Bates, G.	9001	2.35	3,871.6	3.2	3,874.8	2,905	8	2,913	156	2	158
Bevis, T.	9062	1.00	0.0	13.5	13.5	0	9	9	0	1	1
Burgess, S.	9003	1.00	2.0	0.0	2.0	1	0	1	1	.	1
Chadwick, B.	9003	1.99	653.0	79.0	732.0	219	16	235	5	9	14
Chase, P.	9001	1.99	1,887.9	38.5	1,926.4	1,513	27	1,540	5	8	13
Chodyla, K.	9072	2.96	542.0	0.0	542.0	336	0	336	17	0	17
Cui, H.	9003	1.99	228.0	21.2	249.2	159	14	173	7	8	15
Deng, W.	9001	1.99	580.0	69.0	649.0	194	18	212	9	8	17
Dennis, J.	9003	1.99	1,811.5	96.5	1,908.0	604	14	618	9	11	20
Dixon, K.	9061	3.00	3,906.0	7.0	3,913.0	2,189	4	2,193	107	5	112
Duval, E.	9003	1.99	235.0	48.0	283.0	61	21	82	7	11	18
Erickson, G.	9001	1.99	1,721.6	36.0	1,757.6	2,297	10	2,307	10	6	16
Fadool, D.	9001	2.12	312.0	208.0	520.0	108	39	147	15	18	33
Fadool, J.	9002	2.37	1,051.2	69.0	1,120.2	1,191	11	1,202	8	12	20
Fajer, P.	9001	2.49	234.0	12.0	246.0	77	0	77	4	1	5
Gaffney, B.	9001	1.99	44.0	24.0	68.0	22	2	24	2	2	4
Gilbert, D.	9001	1.99	9.0	115.1	124.1	4	26	30	3	10	13
Granger, D.	9062	2.52	81.0	175.0	256.0	27	20	47	2	13	15
Houle, D.	9001	1.99	72.0	121.0	193.0	24	53	77	3	6	9
Houpt, T.	9001	2.37	234.0	55.0	289.0	36	13	49	2	4	6
Hughes, K.	9001	1.99	128.0	42.0	170.0	45	10	55	8	8	16
Inouye, B.	9002	1.99	3.0	71.0	74.0	1	20	21	1	7	8
Jones, K.	9003	1.99	413.0	40.2	453.2	138	19	157	5	6	11
Keller, L.	9002	1.99	291.0	0.0	291.0	127	0	127	8	0	8
Keller, T.	9002	2.37	825.0	127.0	952.0	161	33	194	2	4	6
Kercheval, A.	9001	0.08	0.0	10.5	10.5	0	.	0	.	2	2
Lemmon, E.	9003	1.99	153.0	43.0	196.0	57	12	69	7	9	16
Lenhert, S.	9003	1.99	28.0	62.0	90.0	16	15	31	4	9	13
Levitan, D.	9001	2.04	83.0	76.0	159.0	26	11	37	8	10	18
Lyons, L.	9002	1.99	174.0	24.0	198.0	58	7	65	2	5	7
Marks, S.	9060	3.00	2,532.0	0.0	2,532.0	1,296	0	1,296	39	0	39
Mast, A.	9002	1.99	119.0	21.0	140.0	35	6	41	2	3	5
Mcginnis, K.	9003	2.36	461.0	52.2	513.2	217	23	240	16	9	25

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Biological Sciences - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Meredith, M.	9001	1.99	222.0	67.0	289.0	92	24	116	2	10	12
Miller, T.	9001	1.99	541.0	79.0	620.0	189	28	217	7	9	16
Prosper, H.	9001	0.13	0.0	12.0	12.0	0	.	0	.	1	1
Rokyta, D.	9002	1.99	49.0	84.0	133.0	17	13	30	3	11	14
Schultz, C.	9070	3.00	3,687.6	0.0	3,687.6	4,214	0	4,214	99	0	99
Shoplock, B.	9062	2.00	170.0	0.0	170.0	167	0	167	3	0	3
Sousa, D.	9168	1.00	2.0	0.0	2.0	.	0	0	2	.	2
Staehling, E.	9060	2.00	0.0	14.5	14.5	0	8	8	0	4	4
Steppan, S.	9001	1.99	80.0	36.0	116.0	21	8	29	3	5	8
Stroupe, M.	9003	1.99	453.0	72.0	525.0	151	17	168	5	8	13
Tang, H.	9002	1.99	1,154.4	68.0	1,222.4	1,264	10	1,274	4	5	9
Taylor, K.	9001	1.99	72.0	93.0	165.0	18	14	32	1	9	10
Terebelski, P.	9062	2.95	3,397.0	0.0	3,397.0	1,210	0	1,210	6	0	6
Travis, J.	9001	1.99	1,016.0	79.0	1,095.0	340	24	364	9	11	20
Trombley, P.	9002	1.99	1,001.0	25.5	1,026.5	334	4	338	5	4	9
Underwood, N.	9002	1.99	224.0	149.0	373.0	76	141	217	4	7	11
Winn, A.	9002	2.35	99.0	19.8	118.8	41	4	45	2	5	7
Wulff, J.	9002	2.37	81.0	18.0	99.0	16	4	20	17	5	22
Yu, H.	9002	2.37	194.0	52.0	246.0	51	10	61	7	2	9
Zhu, F.	9002	1.99	1,167.0	48.0	1,215.0	389	8	397	2	8	10
Avg. per Faculty		2.04	689.4	50.2	739.6	433	15	440	13	6	18
Grand Total		0110	37,225.8	2,713.4	39,939.2	22,956	794	23,750	661	318	979

Excludes any course offered by the College of Medicine.

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Biological Sciences - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bass, H.	9002	1.99	657.0	6.2	663.2	219	11	230	2	4	6
Bates, G.	9001	1.99	3,096.6	3.2	3,099.8	2,789	8	2,797	6	2	8
Bevis, T.	9062	1.00	0.0	13.5	13.5	0	9	9	0	1	1
Burgess, S.	9003	1.00	.	.	.	.	.	.	.	.	.
Chadwick, B.	9003	1.99	636.0	12.0	648.0	212	8	220	2	3	5
Chase, P.	9001	1.99	1,875.9	23.0	1,898.9	1,507	23	1,530	3	4	7
Chodyla, K.	9072	2.00	432.0	0.0	432.0	336	0	336	14	0	14
Cui, H.	9003	1.99	222.0	4.2	226.2	157	9	166	5	3	8
Deng, W.	9001	1.99	558.0	8.0	566.0	186	8	194	2	2	4
Dennis, J.	9003	1.99	1,773.0	3.0	1,776.0	591	3	594	4	2	6
Dixon, K.	9061	2.00	3,145.0	0.0	3,145.0	2,187	0	2,187	77	0	77
Duval, E.	9003	1.99	224.0	19.0	243.0	56	13	69	2	4	6
Erickson, G.	9001	1.99	1,721.6	6.0	1,727.6	2,297	6	2,303	10	2	12
Fadool, D.	9001	1.77	282.0	39.0	321.0	94	17	111	1	3	4
Fadool, J.	9002	1.99	934.2	6.0	940.2	1,189	4	1,193	4	3	7
Fajer, P.	9001	1.99	231.0	0.0	231.0	77	0	77	3	0	3
Gaffney, B.	9001	1.99	44.0	0.0	44.0	22	0	22	2	0	2
Gilbert, D.	9001	1.99	0.0	48.1	48.1	0	18	18	0	2	2
Granger, D.	9062	2.00	81.0	31.0	112.0	27	18	45	2	5	7
Houle, D.	9001	1.99	66.0	103.0	169.0	22	50	72	1	3	4
Houpt, T.	9001	1.99	54.0	22.0	76.0	36	11	47	1	1	2
Hughes, K.	9001	1.99	93.0	6.0	99.0	31	2	33	1	2	3
Inouye, B.	9002	1.99	0.0	48.0	48.0	0	15	15	0	2	2
Jones, K.	9003	1.99	402.0	4.2	406.2	134	9	143	1	3	4
Keller, L.	9002	1.99	285.0	0.0	285.0	125	0	125	6	0	6
Keller, T.	9002	1.99	483.0	93.0	576.0	161	31	192	1	1	2
Lemmon, E.	9003	1.99	144.0	5.0	149.0	48	5	53	2	2	4
Lenhert, S.	9003	1.99	22.0	15.0	37.0	11	9	20	1	3	4
Levitan, D.	9001	1.98	63.0	4.0	67.0	21	4	25	2	2	4
Lyons, L.	9002	1.99	168.0	0.0	168.0	56	0	56	1	0	1
Marks, S.	9060	2.00	2,470.0	0.0	2,470.0	1,296	0	1,296	37	0	37
Mast, A.	9002	1.99	96.0	4.0	100.0	24	4	28	1	1	2
McGinnis, K.	9003	1.99	316.0	6.2	322.2	209	11	220	6	4	10
Meredith, M.	9001	1.99	222.0	29.0	251.0	92	18	110	2	4	6

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Biological Sciences - E&G Faculty Course & Hours

Fall 2014 - Spring 2015: Organized Courses (C, D, & L)											
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Miller, T.	9001	1.99	530.0	38.0	568.0	185	22	207	3	4	7
Rokyta, D.	9002	1.99	45.0	7.0	52.0	15	5	20	1	3	4
Schultz, C.	9070	2.00	3,315.6	0.0	3,315.6	4,194	0	4,194	88	0	88
Shoplock, B.	9062	2.00	165.0	0.0	165.0	165	0	165	1	0	1
Staehling, E.	9060	2.00	0.0	8.5	8.5	0	6	6	0	2	2
Steppan, S.	9001	1.99	76.0	3.0	79.0	19	3	22	1	2	3
Stroupe, M.	9003	1.99	444.0	29.0	473.0	148	11	159	2	4	6
Tang, H.	9002	1.99	1,148.4	3.0	1,151.4	1,262	3	1,265	2	2	4
Taylor, K.	9001	1.99	72.0	12.0	84.0	18	4	22	1	1	2
Terebelski, P.	9062	1.95	3,298.0	0.0	3,298.0	1,210	0	1,210	5	0	5
Travis, J.	9001	1.99	999.0	29.0	1,028.0	333	16	349	2	5	7
Trombley, P.	9002	1.99	987.0	0.0	987.0	329	0	329	2	0	2
Underwood, N.	9002	1.99	210.0	138.0	348.0	70	138	208	1	4	5
Winn, A.	9002	1.99	99.0	2.0	101.0	41	2	43	2	2	4
Wulff, J.	9002	1.99	0.0	2.0	2.0	0	2	2	0	2	2
Yu, H.	9002	1.99	141.0	0.0	141.0	47	0	47	2	0	2
Zhu, F.	9002	1.99	1,167.0	4.0	1,171.0	389	2	391	2	2	4
Avg. per Faculty		1.95	669.9	16.7	686.6	453	11	464	6	2	8
Grand Total		99.3	33,494.3	837.1	34,331.4	22,637	538	23,175	317	101	418

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Biological Sciences - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bass, H.	9002	1.99	6.0	30.5	36.5	3	5	8	3	3	6
Bates, G.	9001	1.99	264.0	0.0	264.0	116	0	116	83	.	83
Bevis, T.	9062	1.00	.	.	.	.	.	.	.	.	.
Burgess, S.	9003	1.00	2.0	0.0	2.0	1	0	1	1	.	1
Chadwick, B.	9003	1.99	17.0	67.0	84.0	7	8	15	3	6	9
Chase, P.	9001	1.99	12.0	15.5	27.5	6	4	10	2	4	6
Chodyla, K.	9072	2.00	.	.	.	.	.	.	.	.	.
Cui, H.	9003	1.99	6.0	17.0	23.0	2	5	7	2	5	7
Deng, W.	9001	1.99	22.0	61.0	83.0	8	10	18	7	6	13
Dennis, J.	9003	1.99	38.5	93.5	132.0	13	11	24	5	9	14
Dixon, K.	9061	2.00	3.0	4.0	7.0	2	4	6	2	4	6
Duval, E.	9003	1.99	11.0	29.0	40.0	5	8	13	5	7	12
Erickson, G.	9001	1.99	0.0	30.0	30.0	0	4	4	.	4	4
Fadool, D.	9001	1.77	30.0	94.0	124.0	14	22	36	14	6	20
Fadool, J.	9002	1.99	5.0	39.0	44.0	2	7	9	2	6	8
Fajer, P.	9001	1.99	.	.	.	.	.	.	.	.	.
Gaffney, B.	9001	1.99	0.0	24.0	24.0	0	2	2	.	2	2
Gilbert, D.	9001	1.99	9.0	67.0	76.0	4	8	12	3	8	11
Granger, D.	9062	2.00	0.0	6.0	6.0	0	2	2	.	2	2
Houle, D.	9001	1.99	6.0	18.0	24.0	2	3	5	2	3	5
Houpt, T.	9001	1.99	0.0	24.0	24.0	0	2	2	.	2	2
Hughes, K.	9001	1.99	35.0	36.0	71.0	14	8	22	7	6	13
Inouye, B.	9002	1.99	3.0	23.0	26.0	1	5	6	1	5	6
Jones, K.	9003	1.99	11.0	36.0	47.0	4	10	14	4	3	7
Keller, L.	9002	1.99	6.0	0.0	6.0	2	0	2	2	.	2
Keller, T.	9002	1.99	0.0	22.0	22.0	0	2	2	.	2	2
Lemmon, E.	9003	1.99	9.0	38.0	47.0	9	7	16	5	7	12
Lenhert, S.	9003	1.99	6.0	47.0	53.0	5	6	11	3	6	9
Levitan, D.	9001	1.98	14.0	45.0	59.0	5	7	12	4	5	9
Lyons, L.	9002	1.99	6.0	24.0	30.0	2	7	9	1	5	6
Marks, S.	9060	2.00	.	.	.	.	.	.	.	.	.
Mast, A.	9002	1.99	23.0	17.0	40.0	11	2	13	1	2	3
McGinnis, K.	9003	1.99	13.0	46.0	59.0	8	12	20	5	5	10
Meredith, M.	9001	1.99	0.0	38.0	38.0	0	6	6	.	6	6

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Biological Sciences - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Miller, T.	9001	1.99	11.0	41.0	52.0	4	6	10	4	5	9
Rokyta, D.	9002	1.99	4.0	77.0	81.0	2	8	10	2	8	10
Schultz, C.	9070	2.00	26.0	0.0	26.0	20	0	20	6	.	6
Shoplock, B.	9062	2.00	5.0	0.0	5.0	2	0	2	2	.	2
Staehling, E.	9060	2.00	0.0	6.0	6.0	0	2	2	.	2	2
Steppan, S.	9001	1.99	4.0	33.0	37.0	2	5	7	2	3	5
Stroupe, M.	9003	1.99	9.0	43.0	52.0	3	6	9	3	4	7
Tang, H.	9002	1.99	6.0	65.0	71.0	2	7	9	2	3	5
Taylor, K.	9001	1.99	0.0	81.0	81.0	0	10	10	.	8	8
Terebelski, P.	9062	1.95	.	.	.	.	.	.	.	.	.
Travis, J.	9001	1.99	17.0	50.0	67.0	7	8	15	7	6	13
Trombley, P.	9002	1.99	14.0	25.5	39.5	5	4	9	3	4	7
Underwood, N.	9002	1.99	14.0	11.0	25.0	6	3	9	3	3	6
Winn, A.	9002	1.99	0.0	7.0	7.0	0	2	2	.	2	2
Wulff, J.	9002	1.99	31.0	7.0	38.0	16	2	18	12	2	14
Yu, H.	9002	1.99	9.0	52.0	61.0	4	10	14	4	2	6
Zhu, F.	9002	1.99	0.0	44.0	44.0	0	6	6	.	6	6
Avg. per Faculty		1.95	15.4	33.3	48.7	7	6	13	6	5	9
Grand Total		99.3	707.5	1,534.0	2,241.5	319	256	575	217	187	404

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Biological Sciences - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Bass, H.	9002	1.99	663.0	36.7	699.7	222	16	238	5	7	12
Bates, G.	9001	1.99	3,360.6	3.2	3,363.8	2,905	8	2,913	89	2	91
Bevis, T.	9062	1.00	0.0	13.5	13.5	0	9	9	0	1	1
Burgess, S.	9003	1.00	2.0	0.0	2.0	1	0	1	1	.	1
Chadwick, B.	9003	1.99	653.0	79.0	732.0	219	16	235	5	9	14
Chase, P.	9001	1.99	1,887.9	38.5	1,926.4	1,513	27	1,540	5	8	13
Chodyla, K.	9072	2.00	432.0	0.0	432.0	336	0	336	14	0	14
Cui, H.	9003	1.99	228.0	21.2	249.2	159	14	173	7	8	15
Deng, W.	9001	1.99	580.0	69.0	649.0	194	18	212	9	8	17
Dennis, J.	9003	1.99	1,811.5	96.5	1,908.0	604	14	618	9	11	20
Dixon, K.	9061	2.00	3,148.0	4.0	3,152.0	2,189	4	2,193	79	4	83
Duval, E.	9003	1.99	235.0	48.0	283.0	61	21	82	7	11	18
Erickson, G.	9001	1.99	1,721.6	36.0	1,757.6	2,297	10	2,307	10	6	16
Fadool, D.	9001	1.77	312.0	133.0	445.0	108	39	147	15	9	24
Fadool, J.	9002	1.99	939.2	45.0	984.2	1,191	11	1,202	6	9	15
Fajer, P.	9001	1.99	231.0	0.0	231.0	77	0	77	3	0	3
Gaffney, B.	9001	1.99	44.0	24.0	68.0	22	2	24	2	2	4
Gilbert, D.	9001	1.99	9.0	115.1	124.1	4	26	30	3	10	13
Granger, D.	9062	2.00	81.0	37.0	118.0	27	20	47	2	7	9
Houle, D.	9001	1.99	72.0	121.0	193.0	24	53	77	3	6	9
Houpt, T.	9001	1.99	54.0	46.0	100.0	36	13	49	1	3	4
Hughes, K.	9001	1.99	128.0	42.0	170.0	45	10	55	8	8	16
Inouye, B.	9002	1.99	3.0	71.0	74.0	1	20	21	1	7	8
Jones, K.	9003	1.99	413.0	40.2	453.2	138	19	157	5	6	11
Keller, L.	9002	1.99	291.0	0.0	291.0	127	0	127	8	0	8
Keller, T.	9002	1.99	483.0	115.0	598.0	161	33	194	1	3	4
Lemmon, E.	9003	1.99	153.0	43.0	196.0	57	12	69	7	9	16
Lenhert, S.	9003	1.99	28.0	62.0	90.0	16	15	31	4	9	13
Levitan, D.	9001	1.98	77.0	49.0	126.0	26	11	37	6	7	13
Lyons, L.	9002	1.99	174.0	24.0	198.0	58	7	65	2	5	7
Marks, S.	9060	2.00	2,470.0	0.0	2,470.0	1,296	0	1,296	37	0	37
Mast, A.	9002	1.99	119.0	21.0	140.0	35	6	41	2	3	5
McGinnis, K.	9003	1.99	329.0	52.2	381.2	217	23	240	11	9	20
Meredith, M.	9001	1.99	222.0	67.0	289.0	92	24	116	2	10	12

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Biological Sciences - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Miller, T.	9001	1.99	541.0	79.0	620.0	189	28	217	7	9	16
Rokyta, D.	9002	1.99	49.0	84.0	133.0	17	13	30	3	11	14
Schultz, C.	9070	2.00	3,341.6	0.0	3,341.6	4,214	0	4,214	94	0	94
Shoplock, B.	9062	2.00	170.0	0.0	170.0	167	0	167	3	0	3
Staehling, E.	9060	2.00	0.0	14.5	14.5	0	8	8	0	4	4
Steppan, S.	9001	1.99	80.0	36.0	116.0	21	8	29	3	5	8
Stroupe, M.	9003	1.99	453.0	72.0	525.0	151	17	168	5	8	13
Tang, H.	9002	1.99	1,154.4	68.0	1,222.4	1,264	10	1,274	4	5	9
Taylor, K.	9001	1.99	72.0	93.0	165.0	18	14	32	1	9	10
Terebelski, P.	9062	1.95	3,298.0	0.0	3,298.0	1,210	0	1,210	5	0	5
Travis, J.	9001	1.99	1,016.0	79.0	1,095.0	340	24	364	9	11	20
Trombley, P.	9002	1.99	1,001.0	25.5	1,026.5	334	4	338	5	4	9
Underwood, N.	9002	1.99	224.0	149.0	373.0	76	141	217	4	7	11
Winn, A.	9002	1.99	99.0	9.0	108.0	41	4	45	2	4	6
Wulff, J.	9002	1.99	31.0	9.0	40.0	16	4	20	12	4	16
Yu, H.	9002	1.99	150.0	52.0	202.0	51	10	61	6	2	8
Zhu, F.	9002	1.99	1,167.0	48.0	1,215.0	389	8	397	2	8	10
Avg. per Faculty		1.95	670.6	46.5	717.1	450	16	466	10	6	16
Grand Total		99.3	34,201.8	2,371.1	36,572.9	22,956	794	23,750	534	288	822

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Arts and Sciences

Biological Science

	2011-12	2012-13	2013-14	2014-15	2015-16
Filled 9 and 12 Month Faculty					
Sum of FTE	50.75	51.75	48.75	49.75	50.75
Sum of PersonYr	41.90	42.39	40.15	41.15	41.90
Sum of Rate	\$ 3,620,322	\$ 3,917,998	\$ 3,813,533	\$ 3,927,024	\$ 4,155,006
Filled Staff Support					
Sum of FTE	24	28	25	26	24
Sum of PersonYr	24	28	25	26	24
Sum of Rate	\$ 884,314	\$ 1,007,180	\$ 930,823	\$ 954,669	\$ 906,839
Summer Faculty					
Sum of FTE	3.30	3.63	4.26	4.74	7.00
Sum of PersonYr	0.33	0.33	0.44	0.44	0.62
Sum of Rate	\$ 34,062	\$ 34,674	\$ 48,361	\$ 57,854	\$ 77,277
Vacant & Reserve Faculty					
Sum of FTE	1.00	2.00	4.00	2.00	1.00
Sum of PersonYr	0.75	1.75	3.24	1.49	0.75
Sum of Rate	\$ 29,997	\$ 59,997	\$ 250,173	\$ 173,980	\$ 94,075
Vacant & Reserve Staff Support					
Sum of FTE	5.00	2.00	2.00	2.00	2.00
Sum of PersonYr	5.00	2.00	2.00	2.00	2.00
Sum of Rate	\$ 111,820	\$ 46,912	\$ 67,900	\$ 52,060	\$ 63,066
Total Sum of FTE	84.05	87.38	84.01	84.49	84.75
Total Sum of PersonYr	71.97	74.47	70.83	71.09	69.26
Total Sum of Rate	\$ 4,680,515	\$ 5,066,761	\$ 5,110,790	\$ 5,165,587	\$ 5,296,263

This report includes department ID 074000, 074003 and 074006

E & G Expenditures by Budget Category , By Object Code, Department within Colleges

College of Arts & Sciences

Biological Science

		2010-11	2011-12	2012-13	2013-14	2014-15
SALARY	FACULTY	\$ 3,293,151	\$ 3,324,064	\$ 3,784,607	\$ 3,784,917	\$ 3,897,942
	A&P	\$ 384,592	\$ 342,711	\$ 374,693	\$ 385,576	\$ 404,466
	USPS	\$ 570,939	\$ 598,058	\$ 614,458	\$ 570,907	\$ 558,048
	FRINGE BENEFITS	\$ 1,348,267	\$ 1,193,654	\$ 1,286,110	\$ 1,420,417	\$ 1,507,464
	OTHER SALARY			\$ 20,994	\$ 25,615	\$ 1,252
	SALARY Total	\$ 5,596,949	\$ 5,458,487	\$ 6,080,862	\$ 6,187,432	\$ 6,369,172
EXPENSE	BEDDING & TEXTILES				\$ 55	
	CONSTRUCTION SUPPLIES	\$ 1,092	\$ 133		\$ 7,029	\$ 7,605
	CONSULTING & OTHER	\$ 4,777	\$ 7,313	\$ 22,778	\$ 29,898	\$ 16,846
	EDUCATIONAL SUPPLIES	\$ 23,309	\$ 14,981	\$ 26,613	\$ 13,136	\$ 7,518
	EQUIPMENT & BOOKS	\$ 21,455	\$ 24,378	\$ 122,069	\$ 58,655	\$ 41,579
	EXPENSE OTHER			\$ 3,444	\$ 2,696	\$ 1,534
	FREIGHT	\$ 1,095	\$ 1,103			
	INSURANCE & BENEFITS			\$ 5,000	\$ 676	\$ 585
	MAINT & HEATING SUPPLIE	\$ 9,734	\$ 2,458	\$ 1,042	\$ 1,216	\$ 2,272
	MOTOR FUELS & LUBRICAN	\$ 1,590	\$ 1,632	\$ 822		
	OFFICE SUPPLIES	\$ 32,122	\$ 15,147	\$ 19,045	\$ 31,331	\$ 29,866
	OTHER CURRENT CHARGES	\$ 2,847		\$ 3,474	\$ 3,474	\$ 1,755
	OTHER MATERIALS & SUPP	\$ 1,664	\$ 1,384	\$ 5,885	\$ 5,780	\$ 1,611
	POSTAGE	\$ 714	\$ 972			
	PRINTING	\$ 18,591	\$ 12,527	\$ 2,763	\$ 1,500	\$ 1,906
	PURCHASE FOR RESALE	\$ 9				\$ 18
	RENTAL OF BUILDINGS		\$ 768	\$ (2,283)	\$ 723	\$ 672
	RENTAL OF EQUIPMENT	\$ 4,766	\$ 5,643	\$ 6,888	\$ 6,601	\$ 7,422
	REPAIRS & MAINTENANCE	\$ 19,398	\$ 24,283	\$ 21,672	\$ 34,720	\$ 16,045
	TELEPHONE	\$ 86,654	\$ 79,989	\$ 81,940	\$ 68,281	\$ 68,973
	TRAVEL	\$ 53,681	\$ 42,010	\$ 68,826	\$ 80,223	\$ 76,771
	UTILITIES	\$ 350				
	EXPENSE Total	\$ 283,848	\$ 234,721	\$ 389,978	\$ 345,994	\$ 282,978
OPS	ADJUNCT FACULTY	\$ 21,900	\$ 2,600			
	FACULTY ADJUNCTS			\$ 17,419	\$ 15,151	\$ 17,875
	FRINGE BENEFITS			\$ 3,147	\$ 2,240	\$ 2,442
	GRAD ASST	\$ 1,159,076	\$ 1,203,786	\$ 1,313,471	\$ 1,538,838	\$ 1,554,713
	OPS FRINGE BENEFITS	\$ 2,325	\$ 3,629			
	OPS OTHER	\$ 146,508	\$ 242,314	\$ 181,574	\$ 131,034	\$ 168,596
	STUDENT ASST	\$ 209,728	\$ 195,026	\$ 174,645	\$ 181,462	\$ 197,026
	OPS Total	\$ 1,539,537	\$ 1,647,355	\$ 1,690,256	\$ 1,868,725	\$ 1,940,652
OCO	DATA PROCESSING EQUIPMENT			\$ 35,539		
	EDUCATIONAL EQUIPMENT			\$ 44,609		
	OCO Total			\$ 80,148		
Grand Total		\$ 7,420,334	\$ 7,340,563	\$ 8,241,244	\$ 8,402,151	\$ 8,592,802

Note: This report includes Department ID 074000 only

College of Arts & Sciences
 Department of Biological Science
 Graduate Admissions

CIP: 260101			2011-12			2012-13			2013-14			2014-15			2015-16		
Level	Gender	Citizenship	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	40	3	2	52	6	3	38	3	3	41	6	1	35	3	3
		International	17	0	0	11	0	0	6	1	0	7	0	0	8	1	0
	Male	Domestic	35	4	1	29	0	0	34	4	1	27	2	2	17	1	1
		International	12	1	1	6	0	0	4	0	0	7	0	0	11	1	1
Master's Total			104	8	4	98	6	3	82	8	4	82	8	3	71	6	5
Doctorate	Female	Domestic	39	13	7	49	9	2	40	14	9	39	11	4	41	11	5
		International	56	7	3	53	3	2	34	2	2	23	3	2	24	3	1
	Male	Domestic	38	10	3	54	10	7	47	11	2	33	8	3	39	7	5
		International	44	6	3	48	6	3	34	4	2	14	2	1	26	2	2
Doctorate Total			177	36	16	204	28	14	155	31	15	109	24	10	130	23	13
Grand Total			281	44	20	302	34	17	237	39	19	191	32	13	201	29	18

CIP: 261501*			2011-12			2012-13			2013-14			2014-15			2015-16		
Level	Gender	Citizenship	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Doctorate	Female	Domestic	3	3	0	0	0	0	1	1	1	0	0	0	1	1	0
		International	1	1	1	1	1	1	0	0	0	3	3	2	1	1	0
	Male	Domestic	1	1	0	2	1	0	4	4	2	1	1	1	1	1	0
		International	1	1	0	1	1	1	0	0	0	1	1	0	0	0	0
Doctorate Total			6	6	1	4	3	2	5	5	3	5	5	3	3	3	0

*CIP code 261501 with Neuroscience - Biology major track

Source: Admissions Files

College of Arts & Sciences
 Department of Biological Science
 Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
	2011-12	19	695	533	1228	20	3.5
	2012-13	9	738	544	1282		
	2013-14	8	721	568	1289		
260101	2012-13*	9	159	159	318	19	3.9
	2013-14*	14	156	155	311	22	3.7
	2014-15*	15	155	156	311	16	3.5
	2015-16*	18	156	158	315	18	3.6

Note: GRE and GPA averages include new students in Neuroscience - Biology.

**FSU began using GRE 2 scores in 2012-13. For 2012-13 and 2013-14, both totals are included in the above chart.*

Source: Admissions Files